

	(amounts in thousands)	Agency	FY20-21	MMB Delay	Gov Rec			bill ref	SF 917 DE			Diff from Gov
			Total	FY2022*	FY2022	FY2023	Total		FY2022	FY2023	Total	
5	Article 1 - Outdoor Heritage Fund				SF388-LSOHC Rec				Senate Rec			
6	Prairies											
7	WMA, SNA, & Natural Area Acquisition. Phase XIII	DNR	4,585		1,948	-	1,948	a	1,948	-	1,948	-
8	Accelerating Wildlife Management Area Acquis. - Phase XIII	DNR	9,382		4,715	-	4,715	b	4,715	-	4,715	-
9	Minnesota Prairie Recovery Project - Phase XI	DNR	6,423		2,794	-	2,794	c	2,794	-	2,794	-
10	Northern Tallgrass Prairie NWR Acquisition - Phase XII	DNR	4,678		3,280	-	3,280	d	3,280	-	3,280	-
11	Cannon River Watershed Habitat Complex - Phase IX	DNR	1,148		2,623	-	2,623	e	2,623	-	2,623	-
12	Accelerated Native Prairie Bank Protection-Phase VIII	DNR	-		884	-	884	f	884	-	884	-
13	RIM Buffers for Wildlife - Phase IX	BWSR	-		4,170	-	4,170	g	4,170	-	4,170	-
14	Prairie Chicken Habitat Partnership Southern Red River Valley - Phase VII	DNR	4,294		2,264	-	2,264	h	2,264	-	2,264	-
15	Accelerating USFWS Habitat Conservation Easement - Phase III	DNR	3,187		4,752	-	4,752	i	4,752	-	4,752	-
16	Martin County DNR WMA Acquisition - Phase V	DNR	6,037		2,864	-	2,864	j	2,864	-	2,864	-
17	RIM Grasslands Reserve-Phase IX	BWSR	5,509		4,354	-	4,354	k	4,354	-	4,354	-
18	DNR Grassland Enhancement - Phase XIII	DNR	13,293		3,534	-	3,534	l	3,534	-	3,534	-
19	Enhanced Public Land: Grasslands - Phase V	DNR	2,280		1,951	-	1,951	m	1,951	-	1,951	-
20	Anoka Sandplain Restoration & Enhancement - Phase VI	DNR	2,573		2,651	-	2,651	n	2,651	-	2,651	-
21	Other Projects		10,746		-	-	-		-	-	-	-
23	Subtotal Prairies:		74,135		42,784	-	42,784	Subd. 2	42,784	-	42,784	-
23												
26	Forests											
27	Southeast Minnesota Protection and Restoration - Phase IX	DNR	8,445		4,068	-	4,068	a	4,068	-	4,068	-
28	Minnesota Forests for the Future - Phase VIII	DNR	4,573		2,971	-	2,971	b	2,971	-	2,971	-
29	Protecting Forests - Camp Ripley Partnership - Phase IX	DNR	6,060		1,043	-	1,043	c	1,043	-	1,043	-
30	DNR Forest Habitat Enhancement	DNR	1,773		1,338	-	1,338	d	1,338	-	1,338	-
31	Floodplain Forest Enhancement	DNR	-		1,247	-	1,247	e	1,247	-	1,247	-
32	Moose Habitat Collaborative-Phase IV	DNR	-		1,809	-	1,809	f	1,809	-	1,809	-
33	Other Projects		9,850		-	-	-		-	-	-	-
35	Subtotal Forests:		30,701		12,476	-	12,476	Subd. 3	12,476	-	12,476	-
36												
37	Wetlands											
38	Accelerating the Waterfowl Production Area - Phase XI	DNR	9,289		3,869	-	3,869	a	3,869	-	3,869	-
39	Shallow Lakes & Wetland Protection - Phase VIII	DNR	10,758		4,581	-	4,581	b	4,581	-	4,581	-
40	RIM Wetlands-Phase X	BWSR	-		3,051	-	3,051	c	3,051	-	3,051	-
41	Wetland Habitat Protection & Restoration Program - Phase VI	DNR	4,812		3,088	-	3,088	d	3,088	-	3,088	-
42	Wild Rice Shoreland Protection - Phase VII	BWSR	937		1,251	-	1,251	e	1,251	-	1,251	-
43	Accelerated Shallow Lakes and Wetlands Enhancement - Phase XIII	DNR	5,217		2,589	-	2,589	f	2,589	-	2,589	-
44	Living Shallow Lake Enhancement & Wetland Restoration-Phase VII	DNR	-		3,960	-	3,960	g	3,960	-	3,960	-
45	Other Projects	DNR	2,365		-	-	-		-	-	-	-
46	Subtotal Wetlands:		33,378		22,389	-	22,389	Subd. 4	22,389	-	22,389	-
47												
48	Habitats											
49	St. Croix Watershed Habitat Protection & Restoration - Phase II	DNR	3,751		3,112	-	3,112	a	3,112	-	3,112	-
50	Metro Big Rivers Habitat Program - Phase XI	DNR	10,636		4,229	-	4,229	b	4,229	-	4,229	-
51	Lower Ottertail River Corridor Habitat Restoration	BWSR	-		2,335	-	2,335	c	2,335	-	2,335	-
52	Fisheries Habitat Protection North Central Lakes - Phase VII	DNR	6,179		2,838	-	2,838	d	2,838	-	2,838	-
53	Mississippi Headwaters Habitat Project - Phase V	BWSR	1,518		2,901	-	2,901	e	2,901	-	2,901	-
54	Protecting MN Lakes of Outstanding Biological Significance	DNR	-		1,477	-	1,477	f	1,477	-	1,477	-
55	Riparian Habitat Protection Kettle & Snake River Watershed	BWSR	-		1,435	-	1,435	g	1,435	-	1,435	-
56	DNR Trout Stream Conservation Easements	DNR	-		500	-	500	h	500	-	500	-
57	Targeted RIM Easement: Pine and Leech Watershed-Phase II	DNR	2,458		1,609	-	1,609	i	1,609	-	1,609	-
58	MN Trout Unlimited Cold Water Fish Habitat - Phase XIII	DNR	3,833		1,033	-	1,033	j	1,033	-	1,033	-
59	DNR Aquatic Habitat Restoration and Enhancement - Phase IV	DNR	6,998		2,790	-	2,790	k	2,790	-	2,790	-
60	St. Louis River Habitat Restoration - Phase VIII	DNR	6,057		2,024	-	2,024	l	2,024	-	2,024	-
61	Shell Rock River WS Habitat Restoration - Phase X	DNR	3,964		1,547	-	1,547	m	1,547	-	1,547	-
62	Knife River Habitat Rehabilitation - Phase VI	DNR	1,591		467	-	467	n	467	-	467	-

(amounts in thousands)			FY20-21	MMB Delay	Gov Rec			bill	SF 917 DE			Diff from
	Agency	Total	FY2022*		FY2022	FY2023	Total	ref	FY2022	FY2023	Total	Gov
63	Sauk River Watershed Habitat Protection & Restoration-Phase II	DNR	2,946		4,034	-	4,034	o	4,034	-	4,034	-
64	Klondike Clean Water Retention Project	BWSR	-		1,973	-	1,973	p	1,973	-	1,973	-
65	Conservation Partners Legacy Grant Program - Phase XIII	DNR	21,184		10,450	-	10,450	q	10,450	-	10,450	-
67	DNR Roving Crews	DNR	-		4,500	-	4,500	r	4,500	-	4,500	-
68	Other Projects		34,433		-	-	-		-	-	-	-
70	Subtotal Habitat:		105,548		49,254	-	49,254	Subd. 5	49,254	-	49,254	-
72	Administration											
73	Contract Management	DNR	420		210	-	210	a	210	-	210	-
74	Admin Expenses & Compensation	LCC	1,115		546	553	1,099	b	546	553	1,099	-
75	Technical Evaluation Panel	DNR	300		150	-	150	c	150	-	150	-
76	High Priority Acct	DNR	-		25	-	25	e	25	-	25	-
77	Legacy Web Site	LCC	5		3	4	7	d	3	4	7	-
78	Subtotal Administration:		1,840		934	557	1,491	Subd. 6	934	557	1,491	-
80	Article Total By Agency											
81	Department of Natural Resources		236,518		105,818	-	105,818		105,818	-	105,818	-
82	Board of Water & Soil Resources		7,964		21,470	-	21,470		21,470	-	21,470	-
83	Legislative Coordinating Commission		1,120		549	557	1,106		549	557	1,106	-
85	OUTDOOR HERITAGE FUND TOTAL:		245,602		127,837	557	128,394		127,837	557	128,394	-
87	Fund Balance											
88	Carryforward				16,566	15,588			16,566	15,588		
89	Tax Revenue				121,873	127,760			121,873	127,760		
90	Other Revenue				4,986	4,986			4,986	4,986		
91	Appropriations				(127,837)	(557)			(127,837)	(557)		
92	Ending Balance				15,588	147,777			15,588	147,777		
93	Percent of Tax Revenue				12.8%	115.7%			12.8%	115.7%		
94												
96	Article 2 - Clean Water Fund											
98	Department of Agriculture											
99	Pesticide Monitoring Surface & Groundwater	MDA	700	-	350	350	700	a	350	350	700	-
100	Nitrate Monitoring in Groundwater	MDA	5,170	-	2,585	2,585	5,170	b	2,585	2,585	5,170	-
101	AgBMP Loan Program Administration	MDA	150	-	75	75	150	c	75	75	150	-
102	Research and Evaluation - Technical Assistance	MDA	3,000	-	1,500	1,500	3,000	d	1,500	1,500	3,000	-
104	Research and Evaluation - Database	MDA	100	-	40	40	80	e	40	40	80	-
105	MN Agriculture Water Quality Certification Program	MDA	6,000	-	3,000	3,000	6,000	f	3,000	3,000	6,000	-
106	Irrigation Water Quality Protection	MDA	300	-	135	135	270	g	135	135	270	-
107	Perennial and Cover Crop Research (Forever Green)	MDA	4,010	290	2,000	2,000	4,000	h	2,000	2,000	4,000	-
108	Pesticide Testing of Private Wells	MDA	1,730	270	435	435	870	i	435	435	870	-
110	Delay Previous Years Expenditures	MDA	(758)	758	-	-	-		-	-	-	-
111	Department of Agriculture Agency Total		20,402	1,318	10,120	10,120	20,240	Sec. 3	10,120	10,120	20,240	-
112												
113	Pollution Control Agency											
114	Water Quality Assessment & Monitoring	PCA	15,351	949	7,216	7,216	14,432	a	7,216	7,216	14,432	-
115	--River Watch	PCA	[300]	-	?				[150]	[150]		-
116	Total Maximum Daily Loads & Water Restoration Protection Strategies (WRAPS)	PCA	14,040	1,060	6,604	6,604	13,208	b	6,604	6,604	13,208	-
117	Groundwater Assessment	PCA	2,153	211	950	950	1,900	c	950	950	1,900	-
118	Great Lakes Restoration Project; St. Louis River System	PCA	1,500	-	750	750	1,500	d	750	750	1,500	-
119	NPEDS Wastewater/Storm water TMDL Implementation	PCA	1,703	97	900	900	1,800	e	900	900	1,800	-
120	Enhanced County Inspections/SSTS Corrective Actions	PCA	6,463	287	2,912	2,912	5,824	f	2,912	2,912	5,824	-
121	Storm Water Research, Guidance & MS4 Permits	PCA	400	-	200	200	400	g	200	200	400	-
122	Voyageurs National Park Water Quality Protection Grant	PCA	1,550	-	700	700	1,400	h	700	700	1,400	-
123	Chloride Reduction Activities & Training	PCA	500	-	260	260	520	i	260	260	520	-
124	Clean Water Council Administrative Costs	PCA	220	-	275	275	550	j	110	110	220	(330)
125	We Are Water MN	PCA	-	-	280	280	560		-	-	-	(560)
127	Delay Previous Years Expenditures	PCA	(553)	553	-	-	-		-	-	-	-
132	Pollution Control Agency Total		43,327	3,157	21,047	21,047	42,094	Sec. 4	20,602	20,602	41,204	(890)

	(amounts in thousands)	Agency	FY20-21	MMB Delay	Gov Rec			bill ref	SF 917 DE			Diff from Gov
			Total	FY2022*	FY2022	FY2023	Total		FY2022	FY2023	Total	
133												
136	Department of Natural Resources											
137	Stream Flow Monitoring	DNR	3,900	100	2,000	2,000	4,000	a	2,000	2,000	4,000	-
138	Lake Index of Biological Integrity (IBI) Assessments	DNR	2,350	150	1,000	1,000	2,000	b	1,000	1,000	2,000	-
139	Assessing Mercury Contamination in Fish	DNR	135	135	455	455	910	c	135	135	270	(640)
140	Watershed Restoration & Protection Strategies	DNR	3,650	150	1,900	1,900	3,800	d	1,900	1,900	3,800	-
141	Aquifer Monitoring for Drinking Water Protection	DNR	3,772	378	1,850	1,850	3,700	e	1,850	1,850	3,700	-
142	Non-point Source Restoration and Protection Technical Assistance	DNR	2,000	-	1,300	1,300	2,600	f	1,000	1,000	2,000	(600)
143	Applied Research and Tools (LIDAR & BMP's)	DNR	1,299	101	535	530	1,065	g	535	530	1,065	-
144	County Geological Atlas Survey	DNR	225	75	-	-	-		-	-	-	-
145	Updates to Buffer Maps & Technical Guidance	DNR	124	76	25	25	50	h	25	25	50	-
147	Culvert Restoration	DNR	-	-	700	700	1,400		-	-	-	(1,400)
149	<i>Delay Previous Years Expenditures</i>	DNR	(55)	55	-	-	-		-	-	-	-
155	Department of Natural Resources Agency Total		17,400	1,220	9,765	9,760	19,525	Sec. 5	8,445	8,440	16,885	(2,640)
160	Board of Water & Soil Resources											
161	Grants to Watersheds w/Multiyear Plans (Targeted Watershed Program)	BWSR	24,135	2,831	21,782	21,782	43,564	a	23,479	23,507	46,986	3,422
162	Surface & Drinking Water Grants (Protect & Restore)	BWSR	28,640	3,360	11,133	11,133	22,266	b	11,133	11,133	22,266	-
163	Accelerated Implementation (Local Governments Technical Assistance)	BWSR	8,000	-	4,841	4,841	9,682	c	4,841	4,841	9,682	-
164	Measures, Results & Accountability	BWSR	2,000	-	1,355	1,355	2,710	d	1,000	1,000	2,000	(710)
165	Riparian Protection & Soil Loss Assistance	BWSR	4,650	350	1,936	1,936	3,872	e	1,936	1,936	3,872	-
166	Water Riparian Buffer Easements	BWSR	8,835	665	1,936	1,936	3,872	f	1,936	1,936	3,872	-
167	Targeted Wellhead Protection Easements	BWSR	3,720	280	2,500	2,500	5,000	g	2,500	2,500	5,000	-
168	Technical Evaluation Panel	BWSR	168	-	42	42	84	h	42	42	84	-
169	Watershed Management Transition (One Watershed One Plan)	BWSR	3,720	280	2,904	2,904	5,808	i	2,904	2,904	5,808	-
170	Conservation Drainage Management and Assistance	BWSR	1,522	178	850	850	1,700	j	977	977	1,954	254
171	Conservation Reserve Enhancement Program (CREP)	BWSR	16,043	1,207	1,208	-	1,208	k	6,080	9,435	15,515	14,307
172	Critical Shoreland Protection-Permanent Conservation Easements	BWSR	2,790	210	1,234	1,234	2,468	l	1,234	1,234	2,468	-
173	Soil Erosion Data Collection	BWSR	791	59	362	362	724	m	362	362	724	-
177	Enhancing Soil Health & Cover Crops for Water Protection	BWSR	-	-	2,033	2,033	4,066		-	-	-	(4,066)
178	Wetland Restoration Easements	BWSR	-	-	5,000	5,000	10,000		-	-	-	(10,000)
179	Watershed Partners Legacy Grants	BWSR	-	-	500	500	1,000		-	-	-	(1,000)
184	Soil and Water Conservation District Admin Grants	BWSR	24,000	-	9,000	9,000	18,000	o	12,000	12,000	24,000	6,000
188	Board of Water & Soil Resources Agency Total		129,014	9,420	68,616	67,408	136,024	Sec. 6	70,424	73,807	144,231	8,207
191	Department of Health											
193	Drinking Water Contaminants	MDH	3,400	-	1,200	1,200	2,400	a	1,200	1,200	2,400	-
194	Source Water Protection & Preservation	MDH	5,494	-	3,079	3,079	6,158	b	3,079	3,079	6,158	-
196	Groundwater Strategies for Local Implementation	MDH	1,100	-	563	563	1,126	c	563	563	1,126	-
197	Private Well Water Supply Protection	MDH	1,500	-	863	863	1,726	d	863	863	1,726	-
198	Groundwater Virus Monitoring Plan	MDH	500	-	-	-	-		-	-	-	-
199	Drinking Water Protection	MDH	500	-	250	250	500	e	250	250	500	-
200	Planning & Implementing for Water Reuse Systems	MDH	500	-	-	-	-		-	-	-	-
203	<i>Delay Previous Years Expenditures</i>	MDH	-	-	-	-	-		-	-	-	-
205	Department of Health Agency Total		12,994	-	5,955	5,955	11,910	Sec. 7	5,955	5,955	11,910	-
207	Metropolitan Council											
208	Metropolitan Area Water Supply Sustainability Support	MC	1,913	87	919	919	1,838	a	919	919	1,838	-
209	Water Demand Reduction Grant Program Pilot	MC	650	100	625	625	1,250	b	375	375	750	(500)
213	Met Council Agency Total		2,563	187	1,544	1,544	3,088	Sec. 8	1,294	1,294	2,588	(500)
214												
215	University of Minnesota											
216	County Geological Atlas Survey	UM	500	-	450	450	900	a	450	450	900	-
217	Storm water BMP Evaluation & Technology Transfer	UM	1,500	-	750	750	1,500	b	750	750	1,500	-
220	Quantifying the Multiple Benefits of Clean Water Investments	UM	-	-	95	95	190	c	95	95	190	-
222	University of Minnesota Total		2,000	-	1,295	1,295	2,590	Sec. 9	1,295	1,295	2,590	-
223												

(amounts in thousands)			FY20-21	MMB Delay	Gov Rec			bill	SF 917 DE			Diff from
	Agency	Total	FY2022*	FY2022	FY2023	Total	ref	FY2022	FY2023	Total	Gov	
228	Legislative Coordinating Commission											
229	Public Information Web Site	LCC	9	-	8	-	8		8	-	8	-
230	Legislative Coordinating Commission Total		9	-	8	-	8	Sec. 10	8	-	8	-
231												
232	Public Facilities Authority											
233	Point Source Implementation Grants	PFA	16,776	1,224	7,968	7,968	15,936	a	8,468	8,468	16,936	1,000
234	Small Community Wastewater Treatment Program	PFA	233	17	100	100	200	b	100	100	200	-
235	Public Facilities Authority Agency Total		17,009	1,241	8,068	8,068	16,136	Sec. 11	8,568	8,568	17,136	1,000
236												
237	Article Total By Agency											
238	Department of Agriculture		20,402	1,318	10,120	10,120	20,240		10,120	10,120	20,240	-
239	Pollution Control Agency		43,327	3,157	21,047	21,047	42,094		20,602	20,602	41,204	(890)
240	Department of Natural Resources		17,400	1,220	9,765	9,760	19,525		8,445	8,440	16,885	(2,640)
241	Board of Water & Soil Resources		129,014	9,420	68,616	67,408	136,024		70,424	73,807	144,231	8,207
242	Department of Health		12,994	-	5,955	5,955	11,910		5,955	5,955	11,910	-
243	Metropolitan Council		2,563	187	1,544	1,544	3,088		1,294	1,294	2,588	(500)
244	University of Minnesota		2,000	-	1,295	1,295	2,590		1,295	1,295	2,590	-
245	Public Facilities Authority		17,009	1,241	8,068	8,068	16,136		8,568	8,568	17,136	1,000
246	Legislative Coordinating Commission		9	-	8	-	8		8	-	8	-
248	CLEAN WATER APPROPRIATIONS TOTAL:		244,718	16,543	126,418	125,197	251,615		126,711	130,081	256,792	5,177
249												
250												
251	Fund Balance											
252	Adjusted Carryforward				24,860	6,387			24,860	6,094		
253	Tax Revenue				121,873	127,760			121,873	127,760		
254	Other Revenue				2,615	2,615			2,615	2,615		
255	FY2021 Extensions				(16,543)	-			(16,543)	-		
256	FY2022-23 Appropriations				(126,418)	(125,197)			(126,711)	(130,081)		
257	Ending Balance				6,387	11,565			6,094	6,388		
258	Percent of Tax Revenue				5.2%	9.1%			5.00%	5.00%		
259												
260												
261	Article 3 - Parks & Trails Fund											
262												
263	Department of Natural Resources											
264	State Parks, Recreation Areas, and Trails	DNR	39,966	130	21,699	22,130	43,829	a	21,712	22,149	43,861	32
265	Delay Previous Years Expenditures	DNR	(1,779)	1,779				40.0%				-
266	Regional Parks and Trails Grants	DNR	20,049	-	10,850	11,065	21,915	b	10,857	11,074	21,931	16
267	--Greater Minnesota Regional Parks and Trails Commission	DNR	[902]	-	[423]	[423]		20.0%	[456]	[456]	[902]	
268	Parks & Trails Coordination Among Partners	DNR	1,012	-	548	559	1,107	e	512	512	1,024	(83)
270	Department of Natural Resources Agency Total		59,248	1,909	33,097	33,754	66,851	Sec. 3	33,081	33,735	66,816	(35)
271												
272												
273												
274	Legislative Coordinating Commission											
275	Public Information Website	LCC	4	-	4	-	4		4	-	4	-
276	Legislative Coordinating Commission Agency Total		4	-	4	-	4	Sec. 5	4	-	4	-
277												
278	Metropolitan Council											
279	Metro Parks and Trails Grants	MC	37,473	2,623	21,699	22,130	43,829	40.0%	21,712	22,149	43,861	32
280	Metropolitan Council Agency Total		37,473	2,623	21,699	22,130	43,829	Sec. 4	21,712	22,149	43,861	32

	(amounts in thousands)	Agency	FY20-21	MMB Delay	Gov Rec			bill ref	SF 917 DE			Diff from Gov
			Total	FY2022*	FY2022	FY2023	Total		FY2022	FY2023	Total	
283	Article Total By Agency											
284	Department of Natural Resources		59,248	1,909	33,097	33,754	66,851		33,081	33,735	66,816	(35)
285	Legislative Coordinating Commission		4	-	4	-	4		4	-	4	-
286	Metropolitan Council		37,473	2,623	21,699	22,130	43,829		21,712	22,149	43,861	32
288	PARKS & TRAILS APPROPRIATIONS TOTAL:		96,725	4,532	54,800	55,884	110,684		54,797	55,884	110,681	(3)
289												
291	Fund Balance											
292	Carryforward				8,490	2,628			8,490	2,631		
293	Tax Revenue				52,627	55,169			52,627	55,169		
294	Other Revenue				843	843			843	843		
295	FY2021 Extensions				(4,532)	-			(4,532)	-		
296	FY2022-23 Appropriations				(54,800)	(55,884)			(54,797)	(55,884)		
297	Ending Balance				2,628	2,756			2,631	2,759		
298	Percent of Tax Revenue				5.0%	5.0%			5.00%	5.00%		
299												
300												
301	Article 4 - Arts & Cultural Heritage Fund				SF971-Gov Rec				Senate Rec			
303	Board of the Arts											
304	Arts & Arts Access Initiatives	BA	48,871	3,729	33,209	34,957	68,166	b	27,500	28,700	56,200	(11,966)
305	Arts Education Collaborations	BA	9,156	694			-	c	5,250	5,250	10,500	10,500
306	Arts and Cultural Heritage	BA	2,976	224			-	d	1,826	1,856	3,682	3,682
309	Board of the Arts Agency Total		61,003	4,647	33,209	34,957	68,166	Subd. 3	34,576	35,806	70,382	2,216
311	MN Historical Society											
312	Statewide Historic & Cultural Grants	HIST	11,868	982			-	b1	6,250	7,343	13,593	13,593
316	Statewide History Programs	HIST	11,868	982			-	b2	6,250	7,343	13,593	13,593
319	History Partnerships	HIST	4,650	350			-	b3	2,499	2,700	5,199	5,199
321	Statewide Survey of Historical & Arch. Sites	HIST	930	70			-	b4	500	500	1,000	1,000
322	Minnesota Digital Library	HIST	697	53			-	b5	375	375	750	750
327	Other Named Projects	HIST	505	-			-		-	-	-	-
329	MN Historical Society Agency Total		30,518	2,437	-	-	-	Subd. 4	15,874	18,261	34,135	34,135
331	Department of Education											
332	Regional Public Libraries Grants	ED	4,743	357			-		2,500	2,500	5,000	5,000
334	Water Safety Grant Program	ED	93	7			-		-	-	-	-
335	Department of Education Agency Total		4,836	364	-	-	-	Subd. 5	2,500	2,500	5,000	5,000
338	Department of Administration											
339	Minnesota Public Radio	ADMIN	3,226	249			-	c	1,950	1,950	3,900	3,900
340	Association of MN Public Education Radio (AMPERS)	ADMIN	3,237	238			-	d	1,950	1,950	3,900	3,900
341	- Veterans Voices	ADMIN	[75]	-			-		[200]	-	-	-
342	Minnesota Public TV	ADMIN	8,357	563			-	e	4,460	4,460	8,920	8,920
343	- Immigration Project	ADMIN	[950]	-			-		-	-	-	-
345	Wilderness Inquiry	ADMIN	697	53			-	f	400	400	800	800
346	Como Park Zoo	ADMIN	2,511	189			-	g	1,500	1,500	3,000	3,000
347	Science Museum of MN	ADMIN	1,209	91			-	h	700	700	1,400	1,400
348	Midwest Outdoors Unlimited	ADMIN	46	4			-	j	25	25	50	50
349	Veteran Memorial Matching Grants	ADMIN					-	k	100	100	200	200
350	Lake Superior Zoo	ADMIN	139	11			-	i	75	75	150	150
351	Disabled Veterans Rest Camp	ADMIN					-	l	128	-	128	128
352	The TAP; Support in Disability Communities	ADMIN					-	m	15	15	30	30
354	Kasson WPA Restoration	ADMIN					-	n	30	-	30	30
355	Other Named Projects	ADMIN	780	-			-					-
358	Dept of Administration Agency Total		20,202	1,398	-	-	-	Subd. 6	11,333	11,175	22,508	22,508

(amounts in thousands)			FY20-21	MMB Delay	Gov Rec			bill	SF 917 DE			Diff from
	Agency	Total	FY2022*	FY2022	FY2023	Total	ref	FY2022	FY2023	Total	Gov	
360	Minnesota Zoo											-
361	Programmatic Development	ZOO	3,255	245	-	-	-		2,000	2,000	4,000	4,000
362	MN Zoo Agency Total		3,255	245	-	-	-	Subd. 7	2,000	2,000	4,000	4,000
364	Humanities Center											-
365	Program Development	HC	1,946	154	-	-	-	b	1,250	1,250	2,500	2,500
369	MN Children's Museum	HC	976	74	-	-	-	c1	375	375	750	750
370	Children Museum Start-Up and Expansion Grants	HC	1,162	88	-	-	-	c2	675	675	1,350	1,350
377	Community Identity & Heritage Grants	HC	1,581	119	-	-	-	d	2,000	2,000	4,000	4,000
384	Civic Education Competitive Grants	HC	186	14	-	-	-	e	100	100	200	200
388	Other Named Projects	HC	93	7	-	-	-		-	-	-	-
389	Humanities Center Agency Total		5,944	456	-	-	-	Subd. 8	4,400	4,400	8,800	8,800
396	Indian Affairs Council											-
397	Language Preservation & Education Grants	IAC	1,168	92	-	-	-	1	710	725	1,435	1,435
398	Dakota & Ojibwe Language Immersion Educational Institutions	IAC	728	62	-	-	-	2	475	475	950	950
399	Dakota & Ojibwe Language Immersion Education Efforts	IAC	1,167	93	-	-	-	3	710	725	1,435	1,435
400	Dakota & Ojibwe Indian Working Group	IAC	93	7	-	-	-	4	50	50	100	100
402	Graves Protection	IAC	130	10	-	-	-	5	100	100	200	200
404	Indian Affairs Council Agency Total		3,286	264	-	-	-	Subd. 9	2,045	2,075	4,120	4,120
406	University of Minnesota											-
407	Bell Museum of Natural History	UM	93	7	-	-	-		-	-	-	-
408	University of MN Total		93	7	-	-	-		-	-	-	-
410	Agriculture Department											-
411	County Fair Grants	Ag	744	56	-	-	-		400	400	800	800
412	Agriculture Department Total		744	56	-	-	-	Subd. 10	400	400	800	800
414	Legislative Coordinating Commission - Web Site											-
415	Website	LCC	6	-	-	-	-		4	-	4	4
416	Legislative Coordinating Commission Total		6	-	-	-	-	Subd. 11	4	-	4	4
418	Article Total By Agency											-
419	Board of the Arts		61,003	4,647	33,209	34,957	68,166		34,576	35,806	70,382	2,216
420	Department of Education		4,836	364	-	-	-		2,500	2,500	5,000	5,000
421	MN Historical Society		30,518	2,437	-	-	-		15,874	18,261	34,135	34,135
422	Dept. of Administration:		20,202	1,398	-	-	-		11,333	11,175	22,508	22,508
423	Minnesota Zoo		3,255	245	-	-	-		2,000	2,000	4,000	4,000
424	Humanities Center		5,944	456	-	-	-		4,400	4,400	8,800	8,800
425	Indian Affairs Council		3,286	264	-	-	-		2,045	2,075	4,120	4,120
426	University of Minnesota		93	7	-	-	-		-	-	-	-
427	Agriculture Department		744	56	-	-	-		400	400	800	800
428	Legislative Coordinating Commission - Web Site		6	-	-	-	-		4	-	4	4
430	ARTS & CULTURAL HERITAGE FUND TOTAL:		129,887	9,874	33,209	34,957	68,166		73,132	76,617	149,749	81,583
432	Fund Balance											
433	Carryforward				13,395	33,696			13,395	3,647		
434	Tax Revenue				72,939	76,463			72,939	76,463		
435	Other Revenue				330	330			330	330		
436	FY2021 Extensions				(9,885)	-			(9,885)	-		
437	FY2022-23 Appropriations				(43,083)	(34,957)			(73,132)	(76,617)		
438	Ending Balance				33,696	75,532			3,647	3,823		
439	Percent of Tax Revenue				46.2%	98.8%			5.00%	5.00%		

	(amounts in thousands)	Agency	FY20-21	MMB Delay	Gov Rec			bill ref	SF 917 DE			Diff from Gov
			Total	FY2022*	FY2022	FY2023	Total		FY2022	FY2023	Total	
440												
441												
442												
443	Total Appropriations by Fund											
444	OUTDOOR HERITAGE FUND TOTAL:		245,602		127,837	557	128,394	Art 1	127,837	557	128,394	
445	CLEAN WATER APPROPRIATIONS TOTAL:		244,718	16,543	126,418	125,197	251,615	Art 2	126,711	130,081	256,792	
446	PARKS & TRAILS APPROPRIATIONS TOTAL:		96,725	4,532	54,800	55,884	110,684	Art 3	54,797	55,884	110,681	
447	ARTS & CULTURAL HERITAGE FUND TOTAL:		129,887	9,874	33,209	34,957	68,166	Art 4	73,132	76,617	149,749	
448			716,932	30,949	342,264	216,595	558,859		382,477	263,139	645,616	
449												
450												
451												
452	Appropriations since 2010											
453	Outdoor Heritage Fund		1,205,690								1,334,084	
454	Clean Water Fund		1,239,293								1,496,085	
455	Parks & Trails Fund		508,717								619,398	
456	Arts & Cultural Heritage Fund		705,032								854,781	
457	Total Appropriations		3,658,732								4,304,348	
458												
459												
460	* Note: Fiscal Year 2021 Holdbacks that were instituted by MN Management and Budget (MMB), and v February 2021 Forecast, have since then been rescinded by MMB.											
461												
462	For more information about the Legacy Funds, go to:											
463	http://www.legacy.leg.mn											
464												