

COMMERCE & ENERGY FINANCE SPREADSHEET		Fund	Feb 2021 Base	Feb 2021 Base	Gov FY 21	Gov	Gov	House FY21	House SF972 1UE	House SF972 1UE	Senate FY21	Senate SF972 3E	Senate SF972 3E	2021 ISS HF 6	2021 ISS HF 6			Δ FY21	Δ fr. Feb Fcst	2021 ISS HF 6			Δ fr. Feb Fcst
			FY 22-23	FY 24-25	FY 2021	FY 22-23	FY 24-25	FY 2021	FY 22-23	FY 24-25	FY 2021	FY 22-23	FY 24-25	FY 2021	FY 2022	FY 2023	FY 22-23	FY 2021	FY 22-23	FY 2024	FY 2025	FY 24-25	FY 24-25
1	SUMMARY																						
2	GENERAL FUND SPENDING																						
3	Commerce Dept		52,484	51,414	28,007	59,159	57,998	28,104	62,280	57,250	28,007	53,460	51,624	28,279	40,378	30,266	70,644	272	18,160	30,692	29,554	60,246	8,832
4	MMB		-	-	-	-	-	-	-	-	-	150,098	98	-	49	49	98	-	98	49	49	98	98
5	Department of Health		-	-	-	-	-	-	-	-	-	74	74	-	37	37	74	-	74	37	37	74	74
6	PUC		15,586	15,586	8,223	15,975	16,104	8,223	17,151	17,090	8,223	15,586	15,586	8,223	8,185	8,314	16,499	-	913	8,314	8,314	16,628	1,042
7	DEED		-	-	-	-	-	-	-	-	-	-	-	-	170	350	520	-	520	350	350	700	700
8	Department of Education		-	-	-	-	-	-	300	-	-	300	-	-	150	150	300	-	300	-	-	-	-
9	Attorney General's Office		-	-	-	-	-	-	456	912	-	-	-	-	-	-	-	-	-	-	-	-	-
10	DLI		-	-	-	-	-	-	146	-	-	-	-	-	-	-	-	-	-	-	-	-	-
11	Administration		-	-	-	-	-	-	316	130	-	-	-	-	-	-	-	-	-	-	-	-	-
12	<b>Total GF Spending</b>		<b>68,070</b>	<b>67,000</b>	<b>36,230</b>	<b>75,134</b>	<b>74,102</b>	<b>36,327</b>	<b>80,649</b>	<b>75,382</b>	<b>36,230</b>	<b>219,518</b>	<b>67,382</b>	<b>36,502</b>	<b>48,969</b>	<b>39,166</b>	<b>88,135</b>	272	20,065	<b>39,442</b>	<b>38,304</b>	<b>77,746</b>	10,746
13	Revenue - General Fund (Savings)																						
15	*G/H Debt Buyer Regulation M.S. 332 Change	GF	-	-	-	(76)	(76)	-	(76)	(76)	-	-	-	-	(38)	(38)	(76)	-	(76)	(38)	(38)	(76)	(76)
16	*G/H Insurance Fee Increases	GF	-	-	-	(1,008)	(1,008)	-	(1,008)	(1,008)	-	-	-	-	-	-	-	-	-	-	-	-	-
17	*H Presc. Drug Affordability Board	GF	-	-	-	-	-	-	(200)	(400)	-	-	-	-	-	-	-	-	-	-	-	-	-
18	*G/H Premium Security Plan	GF	-	-	-	-	(105,785)	-	(105,785)	(105,785)	-	-	-	-	-	-	-	-	-	-	-	-	-
19	*H Student Loan Borrower Bill of Rights	GF	-	-	-	-	-	-	(242)	(224)	-	-	-	-	(130)	(112)	(242)	-	(242)	(112)	(112)	(224)	(224)
20	*H/S MN Council Econ Ed, Tr to GF	GF	-	-	-	-	-	-	(300)	-	-	(300)	-	-	(300)	-	(300)	-	(300)	-	-	-	-
21	*G/H/S GOV FY21 Administrative Holdback	GF	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(1,220)	-	-	-	-	-
22																							
23	Assessment Authority - General Fund Revenue (Savings)																						
24	*H Natural Gas Innovation Act - Com	GF	-	-	-	-	-	-	(378)	(378)	-	-	-	-	(189)	(189)	(378)	-	(378)	(189)	(189)	(378)	(378)
25	*H Natural Gas Innovation Act - PUC	GF	-	-	-	-	-	-	(224)	(224)	-	-	-	-	(112)	(112)	(224)	-	(224)	(112)	(112)	(224)	(224)
26	*H Beneficial Electrification - Com	GF	-	-	-	-	-	-	(60)	(60)	-	-	-	-	-	-	-	-	-	-	-	-	-
27	*H Beneficial Electrification - PUC	GF	-	-	-	-	-	-	(84)	(56)	-	-	-	-	-	-	-	-	-	-	-	-	-
28	*H Securitization - Com	GF	-	-	-	-	-	-	(252)	(252)	-	-	-	-	-	-	-	-	-	-	-	-	-
29	*H Securitization - PUC	GF	-	-	-	-	-	-	(354)	(294)	-	-	-	-	-	-	-	-	-	-	-	-	-
30	*H Participant Compensation - Com	GF	-	-	-	-	-	-	(60)	(60)	-	-	-	-	-	-	-	-	-	-	-	-	-
31	*H Participant Compensation - PUC	GF	-	-	-	-	-	-	(56)	(56)	-	-	-	-	-	-	-	-	-	-	-	-	-
32	*H Transportation Electrification Plan Admin - PUC	GF	-	-	-	-	-	-	(56)	(56)	-	-	-	-	-	-	-	-	-	-	-	-	-
33	*H Solar Siting on Prime Farmland - PUC	GF	-	-	-	-	-	-	(46)	-	-	-	-	-	-	-	-	-	-	-	-	-	-
34	*H Electric School Bus Program - Com	GF	-	-	-	-	-	-	(60)	-	-	-	-	-	-	-	-	-	-	-	-	-	-
35	*H Electric School Bus Program - PUC	GF	-	-	-	-	-	-	(56)	-	-	-	-	-	-	-	-	-	-	-	-	-	-
36	*H PUC Operating Increase Assessment	GF	-	-	-	-	-	-	(689)	(818)	-	-	-	-	(280)	(409)	(689)	-	(689)	(409)	(409)	(818)	(818)
37	*H Com Operating Increase Assessment	GF	-	-	-	-	-	-	(244)	(298)	-	-	-	-	(95)	(149)	(244)	-	(244)	(149)	(149)	(298)	(298)
38	*H Com Energy Reg & Planning Increase Assessment	GF	-	-	-	-	-	-	(57)	(76)	-	-	-	-	(19)	(38)	(57)	-	(57)	(38)	(38)	(76)	(76)
39	*H Telecommunications Increase Assessment	GF	-	-	-	-	-	-	(57)	(76)	-	-	-	-	(26)	(43)	(69)	-	(69)	(43)	(43)	(86)	(86)
40	<b>Total GF Revenue</b>		-	-	-	(1,084)	(106,869)	-	(4,559)	(110,197)	-	(300)	-	-	(1,189)	(1,090)	(2,279)	(1,220)	(2,279)	(1,090)	(1,090)	(2,180)	(2,180)
41																							
42	<b>Total General Fund Impact</b>		<b>68,070</b>	<b>67,000</b>	<b>36,230</b>	<b>74,050</b>	<b>(32,767)</b>	<b>36,327</b>	<b>76,090</b>	<b>(34,815)</b>	<b>36,230</b>	<b>219,218</b>	<b>67,382</b>	<b>36,502</b>	<b>47,780</b>	<b>38,076</b>	<b>85,856</b>	(948)	17,786	<b>38,352</b>	<b>37,214</b>	<b>75,566</b>	8,566
43																							
44	<b>Total General Fund Impact, FY21-23 Combined:</b>					<b>72,830</b>			<b>74,967</b>			<b>217,998</b>					<b>84,908</b>		16,838				

COMMERCE & ENERGY FINANCE SPREADSHEET	Fund	Feb 2021	Feb 2021	Gov	Gov	Gov	House	House	House	Senate	Senate	Senate	2021 ISS	2021 ISS HF 6			Δ FY21	Δ fr. Feb	2021 ISS HF 6			Δ fr. Feb
		Base	Base	FY 21	FY 22-23	FY 24-25	FY 2021	SF972 1UE	SF972 1UE	FY 2021	SF972 3E	SF972 3E	FY 2021	FY 2022	FY 2023	FY 22-23	FY 2021	FY 22-23	FY 2024	FY 2025	FY 24-25	FY 24-25
ARTICLE 1																						
Commerce Department		59,182	57,056	31,882	66,913	65,752	31,886	70,329	64,822	31,882	60,158	57,266	31,882	44,172	33,893	78,065	-	18,883	34,319	33,181	67,500	10,444
Appropriations by Fund:																	-	-				-
General		52,484	51,414	28,007	59,159	57,998	28,007	62,022	56,992	28,007	53,460	51,624	28,007	40,095	29,983	70,078	-	17,594	30,409	29,271	59,680	8,266
Special Revenue		4,120	4,120	2,060	4,120	4,120	2,060	4,663	4,186	2,060	4,120	4,120	2,060	2,260	2,093	4,353	-	233	2,093	2,093	4,186	66
Workers' Compensation Fund		1,522	1,522	759	1,522	1,522	763	1,532	1,532	759	1,522	1,522	759	761	761	1,522	-	-	761	761	1,522	-
Petroleum Tank Release Compensation Fund		1,056	-	1,056	2,112	2,112	1,056	2,112	2,112	1,056	1,056	-	1,056	1,056	1,056	2,112	-	1,056	1,056	1,056	2,112	2,112
<b>• Financial Institutions Division</b>		<b>800</b>	<b>800</b>	<b>400</b>	<b>3,356</b>	<b>3,374</b>	<b>400</b>	<b>3,864</b>	<b>3,882</b>	<b>400</b>	<b>2,780</b>	<b>2,780</b>	<b>400</b>	<b>1,923</b>	<b>1,941</b>	<b>3,864</b>	-	3,064	<b>1,941</b>	<b>1,941</b>	<b>3,882</b>	<b>3,082</b>
<u>Direct Appropriations - General Fund</u>		800	800	400	3,356	3,374	400	3,864	3,882	400	2,780	2,780	400	1,923	1,941	3,864	-	3,064	1,941	1,941	3,882	3,082
Operating	GF	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Prepare & Prosper	GF	800	800	400	800	800	400	800	800	400	800	800	400	400	400	800	-	-	400	400	800	-
*G/H Securities Unit Relocation	GF	-	-	-	1,980	1,980	-	1,980	1,980	-	1,980	1,980	-	990	990	1,980	-	1,980	990	990	1,980	1,980
*G/H Securities Unit Operating Adjustment	GF	-	-	-	56	74	-	56	74	-	-	-	-	19	37	56	-	56	37	37	74	74
*G/H Securities Unit Additional Staff	GF	-	-	-	520	520	-	520	520	-	-	-	-	260	260	520	-	520	260	260	520	520
*H Student Loan Borrower Bill of Rights	GF	-	-	-	-	-	-	508	508	-	-	-	-	254	254	508	-	508	254	254	508	508
<b>FY18-19 Biennium Only</b>																						
Exodus Lending	GF	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>• Administrative Services Division</b>		<b>17,620</b>	<b>16,580</b>	<b>10,247</b>	<b>18,167</b>	<b>17,226</b>	<b>10,247</b>	<b>18,167</b>	<b>17,226</b>	<b>10,247</b>	<b>17,620</b>	<b>16,580</b>	<b>10,247</b>	<b>9,346</b>	<b>8,821</b>	<b>18,167</b>	-	547	<b>8,613</b>	<b>8,613</b>	<b>17,226</b>	<b>646</b>
<u>Direct Appropriations - General Fund</u>		17,620	16,580	10,247	18,167	17,226	10,247	18,167	17,226	10,247	17,620	16,580	10,247	9,346	8,821	18,167	-	547	8,613	8,613	17,226	646
*G/H Operating	GF	13,974	13,974	8,025	14,490	14,580	8,025	14,490	14,580	8,025	13,974	13,974	8,025	7,200	7,290	14,490	-	516	7,290	7,290	14,580	606
*G/H Unclaimed Property Compliance	GF	768	768	410	793	802	410	793	802	410	768	768	410	392	401	793	-	25	401	401	802	34
*G/H Unclaimed Property IT System	GF	700	700	800	706	706	800	706	706	800	700	700	800	353	353	706	-	6	353	353	706	6
Real Estate Appraisal Advisory Board Comp	GF	10	10	10	10	10	10	10	10	10	10	10	10	5	5	10	-	-	5	5	10	-
Unclaimed Property Modernization Initiative	GF	1,128	1,128	794	1,128	1,128	794	1,128	1,128	794	1,128	1,128	794	564	564	1,128	-	-	564	564	1,128	-
IT System Modernization	GF	1,040	-	208	1,040	-	208	1,040	-	208	1,040	-	208	832	208	1,040	-	-	-	-	-	-
Broadband Development (moved to DEED)	GF	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>• Telecommunications Division</b>		<b>6,214</b>	<b>6,214</b>	<b>3,171</b>	<b>6,283</b>	<b>6,300</b>	<b>3,171</b>	<b>6,626</b>	<b>6,366</b>	<b>3,171</b>	<b>6,524</b>	<b>6,214</b>	<b>3,171</b>	<b>3,443</b>	<b>3,183</b>	<b>6,626</b>	-	412	<b>3,183</b>	<b>3,183</b>	<b>6,366</b>	<b>152</b>
<i>Appropriations by Fund</i>																						
<i>General Fund</i>		2,094	2,094	1,111	2,163	2,180	1,111	2,163	2,180	1,111	2,404	2,094	1,111	1,383	1,090	2,473	-	379	1,090	1,090	2,180	86
<i>TAM Fund - Special Revenue</i>		4,120	4,120	2,060	4,120	4,120	2,060	4,463	4,186	2,060	4,120	4,120	2,060	2,060	2,093	4,153	-	33	2,093	2,093	4,186	66
<u>Direct Appropriations - General Fund</u>		2,094	2,094	1,111	2,163	2,180	1,111	2,163	2,180	1,111	2,404	2,094	1,111	1,383	1,090	2,473	-	379	1,090	1,090	2,180	86
*G/H Operating	GF	2,094	2,094	1,111	2,163	2,180	1,111	2,163	2,180	1,111	2,094	2,094	1,111	1,073	1,090	2,163	-	69	1,090	1,090	2,180	86
*S LCC Captioning Legislative Coverage GF	GF	-	-	-	-	-	-	-	-	-	310	-	-	310	-	310	-	310	-	-	-	-
<u>Direct Appropriations - Telecommunications Access MN Fund</u>		4,120	4,120	2,060	4,120	4,120	2,060	4,463	4,186	2,060	4,120	4,120	2,060	2,060	2,093	4,153	-	33	2,093	2,093	4,186	66
Tr to DHS - Deaf, DeafBlind, & Hard of Hearing	SR	3,240	3,240	1,620	3,240	3,240	1,620	3,240	3,240	1,620	3,240	3,240	1,620	1,620	1,620	3,240	-	-	1,620	1,620	3,240	-
Tr to OET - Coord. Tech Accessibility & Usability	SR	580	580	290	580	580	290	580	580	290	580	580	290	290	290	580	-	-	290	290	580	-
*H Tr to LCC - Captioning Legislative Coverage	SR	200	200	100	200	200	100	543	266	100	200	200	100	100	133	233	-	33	133	133	266	66
Tr to MN.IT - Agency Grants	SR	100	100	50	100	100	50	100	100	50	100	100	50	50	50	100	-	-	50	50	100	-

COMMERCE & ENERGY FINANCE SPREADSHEET	Fund	Feb 2021	Feb 2021	Gov	Gov	Gov	House	House	House	Senate	Senate	Senate	2021 ISS	2021 ISS HF 6			Δ FY21	Δ fr. Feb	2021 ISS HF 6			Δ fr. Feb
		Base	Base	FY 21	FY 22-23	FY 24-25	FY 2021	SF972 1UE	SF972 1UE	FY 2021	FY 22-23	FY 24-25	FY 2021	FY 2022	FY 2023	FY 22-23	FY 2021	FY 22-23	FY 2024	FY 2025	FY 24-25	FY 24-25
<b>• Enforcement/Market Assurance Division</b>		<b>12,516</b>	<b>12,516</b>	<b>6,341</b>	<b>10,905</b>	<b>10,996</b>	<b>6,345</b>	<b>11,305</b>	<b>11,190</b>	<b>6,341</b>	<b>10,536</b>	<b>10,536</b>	<b>6,341</b>	<b>5,807</b>	<b>5,498</b>	<b>11,305</b>	-	(1,211)	<b>5,498</b>	<b>5,498</b>	<b>10,996</b>	(1,520)
<i>Appropriations by Fund</i>																	-	-				-
<i>General Fund</i>		12,114	12,114	6,141	10,503	10,594	6,141	10,693	10,778	6,141	10,134	10,134	6,141	5,406	5,297	10,703	-	(1,411)	5,297	5,297	10,594	(1,520)
<i>Workers Compensation Fund</i>		402	402	200	402	402	204	412	412	200	402	402	200	201	201	402	-	-	201	201	402	-
<i>Special Revenue</i>		-	-	-	-	-	-	200	-	-	-	-	-	200	-	200	-	200	-	-	-	-
<u>Direct Appropriations - General Fund</u>		12,114	12,114	6,141	10,503	10,594	6,141	10,693	10,778	6,141	10,134	10,134	6,141	5,406	5,297	10,703	-	(1,411)	5,297	5,297	10,594	(1,520)
*G/H Operating	GF	11,556	11,556	5,741	11,914	12,002	5,741	11,914	12,002	5,741	11,556	11,556	5,741	5,913	6,001	11,914	-	358	6,001	6,001	12,002	446
*G Health Care Enforcement	GF	558	558	400	569	572	400	569	572	400	558	558	400	283	286	569	-	11	286	286	572	14
*G Securities Unit Relocation	GF	-	-	-	(1,980)	(1,980)	-	(1,980)	(1,980)	-	(1,980)	(1,980)	-	(990)	(990)	(1,980)	-	(1,980)	(990)	(990)	(1,980)	(1,980)
*H Catalytic Converter Theft Prevention	GF	-	-	-	-	-	-	190	184	-	-	-	-	200	-	200	-	200	-	-	-	-
<u>Direct Appropriations - Workers Compensation Fund</u>		402	402	200	402	402	204	412	412	200	402	402	200	201	201	402	-	-	201	201	402	-
*H Workers' Compensation Fraud Protection	WCF	402	402	200	402	402	204	412	412	200	402	402	200	201	201	402	-	-	201	201	402	-
<u>Direct Appropriations - Auto Theft Prev Acct</u>																						
*H Catalytic Converter Theft Prevention	SR	-	-	-	-	-	-	200	-	-	-	-	-	200	-	200	-	200	-	-	-	-
<u>Transfer - Consumer Education Account</u>																						
*H/S MN Council Econ Ed, Tr to GF	SR	-	-	-	-	-	-	300	-	-	300	-	-	300	-	300	-	300	-	-	-	-
<b>• Insurance Division</b>		<b>12,216</b>	<b>12,186</b>	<b>6,439</b>	<b>12,992</b>	<b>13,058</b>	<b>6,439</b>	<b>13,547</b>	<b>13,774</b>	<b>6,439</b>	<b>12,727</b>	<b>12,396</b>	<b>6,439</b>	<b>7,072</b>	<b>7,138</b>	<b>14,210</b>	-	1,994	<b>6,634</b>	<b>6,634</b>	<b>13,268</b>	1,082
<i>Appropriations by Fund</i>																						
<i>General Fund</i>		11,096	11,066	5,880	11,872	11,938	5,880	12,427	12,654	5,880	11,607	11,276	5,880	6,512	6,578	13,090	-	1,994	6,074	6,074	12,148	1,082
<i>Workers Compensation Fund</i>		1,120	1,120	559	1,120	1,120	559	1,120	1,120	559	1,120	1,120	559	560	560	1,120	-	-	560	560	1,120	-
<u>Direct Appropriations - General Fund</u>		11,096	11,066	5,880	11,872	11,938	5,880	12,427	12,654	5,880	11,607	11,276	5,880	6,512	6,578	13,090	-	1,994	6,074	6,074	12,148	1,082
*G/H Operating	GF	8,054	8,054	4,348	8,349	8,416	4,348	8,349	8,416	4,348	8,054	8,054	4,348	4,141	4,208	8,349	-	295	4,208	4,208	8,416	362
*G/H Core Function Additional Funding	GF	-	-	-	400	400	-	400	400	-	301	-	-	200	200	400	-	400	200	200	400	400
*G/H Health Insurance Rate Review	GF	1,284	1,284	642	1,327	1,342	642	1,327	1,342	642	1,284	1,284	642	656	671	1,327	-	43	671	671	1,342	58
*G/H Actuarial Reserve Review	GF	824	824	413	852	862	413	852	862	413	824	824	413	421	431	852	-	28	431	431	862	38
*G/H Insurance Division Additional Funding	GF	-	-	-	-	-	-	-	-	-	-	-	-	504	504	1,008	-	1,008	-	-	-	-
NCOIL Membership	GF	30	-	20	30	-	20	30	-	20	30	-	20	30	-	30	-	-	-	-	-	-
*G/H Lic Reg Pharm Benefit Managers (S2019 Ch 39)	GF	850	850	403	860	864	403	860	864	403	850	850	403	428	432	860	-	10	432	432	864	14
Pediatric Autoim Coverage Admin (S2019 Ch 9)	GF	54	54	54	54	54	54	54	54	54	54	54	54	27	27	54	-	-	27	27	54	-
*H Presc. Drug Affordability Board	GF	-	-	-	-	-	-	555	716	-	-	-	-	-	-	-	-	-	-	-	-	-
*S Mandated Health Benefit Proposals Eval	GF	-	-	-	-	-	-	-	-	-	210	210	-	105	105	210	-	210	105	105	210	210
<u>Direct Appropriations - Workers Compensation Fund</u>		1,120	1,120	559	1,120	1,120	559	1,120	1,120	559	1,120	1,120	559	560	560	1,120	-	-	560	560	1,120	-
Rate Regulation	WCF	1,120	1,120	559	1,120	1,120	559	1,120	1,120	559	1,120	1,120	559	560	560	1,120	-	-	560	560	1,120	-
<b>• Reinsurance</b>		-	-	-	-	-	-	-	-	-	<b>155</b>	-	-	-	-	-	-	-	-	-	-	-
<i>Appropriations by Fund</i>																						
<i>General Fund</i>		-	-	-	-	-	-	-	-	-	155	-	-	-	-	-	-	-	-	-	-	-
*S Reinsurance Ext. Waiver Continuation Application	GF	-	-	-	-	-	-	-	-	-	155	-	-	-	-	-	-	-	-	-	-	-

COMMERCE & ENERGY FINANCE SPREADSHEET	Fund	Feb 2021	Feb 2021	Gov	Gov	Gov	House	House	House	Senate	Senate	Senate	2021 ISS	2021 ISS HF 6			Δ FY21	Δ fr. Feb	2021 ISS HF 6			Δ fr. Feb	
		Base	Base	FY 21	FY 22-23	FY 24-25	FY 2021	SF972 1UE	SF972 1UE	FY21	SF972 3E	SF972 3E	FY 2021	FY 2022	FY 2023	FY 22-23	FY 2021	FY 22-23	FY 2024	FY 2025	FY 24-25	FY 24-25	
136																							
137	<b>• Weights and Measures Division</b>	-	-	-	4,037	3,552	-	-	-	-	-	-	-	1,500	1,500	3,000	-	3,000	1,500	1,500	3,000	3,000	
138	<u>Direct Appropriations - General Fund</u>	-	-	-	4,037	3,552	-	-	-	-	-	-	-	1,500	1,500	3,000	-	3,000	1,500	1,500	3,000	3,000	
139	Equipment Replacement & Planning	GF	-	-	3,000	3,000	-	-	-	-	-	-	-	1,500	1,500	3,000	-	3,000	1,500	1,500	3,000	3,000	
140	Biofuels Policy Implementation	GF	-	-	1,037	552	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
141																							
142	<b>• Energy Resources Division</b>	8,760	8,760	4,228	9,061	9,134	4,228	14,708	10,272	4,228	8,760	8,760	4,228	13,925	4,756	18,681	-	9,921	5,894	4,756	10,650	1,890	
143	<u>Appropriations by Fund</u>																						
144	<u>General Fund</u>	8,760	8,760	4,228	9,061	9,134	4,228	14,708	10,272	4,228	8,760	8,760	4,228	13,925	4,756	18,681	-	9,921	5,894	4,756	10,650	1,890	
145																							
146	<u>Direct Appropriations - General Fund</u>	8,760	8,760	4,228	9,061	9,134	4,228	14,708	10,272	4,228	8,760	8,760	4,228	13,925	4,756	18,681	-	9,921	5,894	4,756	10,650	1,890	
147	*G/H Operating	GF	6,796	6,796	3,378	7,040	7,094	3,378	7,040	7,094	3,378	6,796	6,796	3,378	3,493	3,547	7,040	-	244	3,547	3,547	7,094	298
148	Healthy AIR	GF	300	300	12	300	300	12	300	300	12	300	300	12	150	150	300	-	-	150	150	300	-
149	*G/H Energy Regulation & Planning	GF	1,664	1,664	838	1,721	1,740	838	1,721	1,740	838	1,664	1,664	838	851	870	1,721	-	57	870	870	1,740	76
150	<b>FY 20-21 Only</b>																						
151	Litigation Expenses - North Dakota Case	GF	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
152																							
153	*H Solar on Schools GF	GF	-	-	-	-	-	1,737	388	-	-	-	-	8,000	-	8,000	-	8,000	-	-	-	-	-
154	*S Solar on Community Colleges	GF	-	-	-	-	-	-	-	-	-	-	-	1,242	-	1,242	-	1,242	1,138	-	1,138	1,138	1,138
155	*H Solar Pilot, Anoka-Ramsey Landfill (see line 185)	GF	-	-	-	-	-	100	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
156	*H Natural Gas Innovation Act	GF	-	-	-	-	-	378	378	-	-	-	-	189	189	378	-	378	189	189	378	378	378
157	*H Beneficial Electrification	GF	-	-	-	-	-	60	60	-	-	-	-	-	-	-	-	-	-	-	-	-	-
158	*H Securitization	GF	-	-	-	-	-	252	252	-	-	-	-	-	-	-	-	-	-	-	-	-	-
159	*H Electric Vehicles - Rebates GF	GF	-	-	-	-	-	2,500	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
160	*H Electric Vehicles - Auto Dealer Certification GF	GF	-	-	-	-	-	500	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
161	*H Electric School Bus Program	GF	-	-	-	-	-	60	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
162	*H Participant Compensation	GF	-	-	-	-	-	60	60	-	-	-	-	-	-	-	-	-	-	-	-	-	-
163																							
164	<u>Expenditures - Special Revenue Fund</u>																						
165	* G/H/S - Utility Grid Reliability Assessment Extension	SR	-	-	-	1,000	1,000	-	1,000	1,000	-	1,000	-	500	500	1,000	-	1,000	-	-	-	-	-
166	*H MN Efficient Technology Accelerator (META)	SR	-	-	-	-	-	6,880	12,040	-	6,880	12,040	-	3,440	3,440	6,880	-	6,880	6,020	6,020	12,040	12,040	12,040
167																							
168	<u>Assessment Authority - Special Revenue Fund</u>																						
169	*G/H/S Utility Grid Reliability Assessment Extension	SR	-	-	-	(1,000)	(1,000)	-	(1,000)	(1,000)	-	(1,000)	-	(500)	(500)	(1,000)	-	(1,000)	-	-	-	-	-
170	*H MN Efficient Technology Accelerator (META)	SR	-	-	-	-	-	(6,880)	(12,040)	-	(6,880)	(12,040)	-	(3,440)	(3,440)	(6,880)	-	(6,880)	(6,020)	(6,020)	(12,040)	(12,040)	(12,040)
171																							
172	<u>Expenditures - Federal Fund</u>																						
173	*H Weatherization Task Force	Fed	-	-	-	-	-	50	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
174																							
175	<b>• Petroleum Tank Release Compensation Board</b>	PF	1,056	-	1,056	2,112	2,112	1,056	2,112	2,112	1,056	1,056	-	1,056	1,056	2,112	-	1,056	1,056	1,056	2,112	2,112	2,112
176	<u>Direct Appropriations - Petroleum Tank Fund</u>	PF	1,056	-	1,056	2,112	2,112	1,056	2,112	2,112	1,056	1,056	-	1,056	1,056	2,112	-	1,056	1,056	1,056	2,112	2,112	2,112
177																							
178	<b>• Landfill Bond Prepayment; Solar Pilot Project</b>																						
179	*H/S Appropriation for Transfer to MMB	GF	-	-	-	-	-	-	-	-	-	-	-	100	-	100	-	100	-	-	-	-	-
180																							

	Fund	Feb 2021	Feb 2021	Gov	Gov	Gov	House	House	House	Senate	Senate	Senate	2021 1SS	2021 1SS HF 6			Δ FY21	Δ fr. Feb	2021 1SS HF 6			Δ fr. Feb	
		Base	Base	FY 21	FY 22-23	FY 24-25	FY 2021	SF972 1UE	SF972 1UE	FY 2021	SF972 3E	SF972 3E	FY 2021	FY 2022	FY 2023	FY 22-23	FY 2021	FY 22-23	FY 2024	FY 2025	FY 24-25	FY 24-25	
181	<b>Commerce Department - Article 9</b>	-	-	-	-	-	97	258	258	-	-	-	272	283	283	566			283	283	566		
182																							
183	*Ins Fraud Specialist Salary Increases	GF	-	-	-	-	97	258	258	-	-	-	214	283	283	566	214	566	283	283	566	566	
184	*Ins Fraud Specialist Salary Supplements	GF	-	-	-	-	-	-	-	-	-	-	58	-	-	-	58	-	-	-	-	-	
185																							
186																							
187	<b>MN Management &amp; Budget (MMB)</b>	-	-	-	-	-	-	-	-	-	98	98	-	49	49	98	-	98	49	49	98	98	
188																							
189	*S MBHPE	GF	-	-	-	-	-	-	-	-	98	98	-	49	49	98	-	98	49	49	98	98	
190																							
191	<u>Transfers - General Fund</u>																						
192	*S CY2023 Reinsurance Extension - Tr to PSP Acct	GF	-	-	-	-	-	-	-	-	150,000	-	-	-	-	-	-	-	-	-	-	-	
193																							
194																							
195	<b>Department of Health</b>	-	-	-	-	-	-	-	-	-	74	74	-	37	37	74	-	74	37	37	74	74	
196																							
197	*S MBHPE	GF	-	-	-	-	-	-	-	-	74	74	-	37	37	74	-	74	37	37	74	74	
198																							
199																							
200	<b>Public Utilities Commission</b>	GF	15,586	15,586	8,223	15,975	16,104	8,223	17,151	17,090	8,223	15,586	15,586	8,223	8,185	8,314	16,499	-	913	8,314	8,314	16,628	1,042
201	<u>Direct Appropriations - General Fund</u>	GF																					
202	*G/H Operating	GF	15,586	15,586	8,223	15,975	16,104	8,223	16,275	16,404	8,223	15,586	15,586	8,223	8,073	8,202	16,275	-	689	8,202	8,202	16,404	818
203	*H Natural Gas Innovation Act	GF	-	-	-	-	-	-	224	224	-	-	-	-	112	112	224	-	224	112	112	224	224
204	*H Beneficial Electrification	GF	-	-	-	-	-	-	84	56	-	-	-	-	-	-	-	-	-	-	-	-	-
205	*H Securitization	GF	-	-	-	-	-	-	354	294	-	-	-	-	-	-	-	-	-	-	-	-	-
206	*H Transportation Electrification Plan Admin	GF	-	-	-	-	-	-	56	56	-	-	-	-	-	-	-	-	-	-	-	-	-
207	*H Electric School Bus Program	GF	-	-	-	-	-	-	56	-	-	-	-	-	-	-	-	-	-	-	-	-	-
208	*H Participant Compensation	GF	-	-	-	-	-	-	56	56	-	-	-	-	-	-	-	-	-	-	-	-	-
209	*H Solar Siting on Prime Farmland	GF	-	-	-	-	-	-	46	-	-	-	-	-	-	-	-	-	-	-	-	-	-
210																							
211																							
212	<b>Dept. of Employment &amp; Economic Development</b>	-	-	-	-	-	-	-	-	-	-	-	-	170	350	520	-	520	350	350	700	700	
213	<i>Appropriations by Fund:</i>																						
214	<i>General Fund</i>	GF	-	-	-	-	-	-	-	-	-	-	-	170	350	520			350	350	700		
215																							
216	*H Community Planning Energy Transition Office	GF	-	-	-	-	-	-	-	-	-	-	-	170	350	520	-	520	350	350	700	700	
217																							
218																							
219	<b>Department of Education</b>	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
220																							
221	*MN Council Econ Ed (MCEE)	GF	-	-	-	-	-	-	300	-	-	300	-	150	150	300	-	300	-	-	-	-	
222																							
223																							
224	<b>Department of Administration</b>	-	-	-	-	-	-	-	316	130	-	-	-	-	-	-	-	-	-	-	-	-	
225	<i>Appropriations by Fund:</i>																						
226	<i>General</i>	GF	-	-	-	-	-	-	316	130	-	-	-	-	-	-	-	-	-	-	-	-	
227																							

	Fund	Feb 2021	Feb 2021	Gov	Gov	Gov	House	House	House	Senate	Senate	Senate	2021 1SS	2021 1SS HF 6			Δ FY21	Δ fr. Feb	2021 1SS HF 6			Δ fr. Feb	
		Base	Base	FY 21	FY 22-23	FY 24-25	FY 2021	SF972 1UE	SF972 1UE	FY 2021	SF972 3E	SF972 3E	HF 6	FY 2022	FY 2023	FY 22-23	FY 2021	FY 22-23	FY 2024	FY 2025	FY 24-25	FY 24-25	
228	*H Construction Materials/Env Impact Study	GF	-	-	-	-	-	100	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
229	*H Buy Clean/Buy Fair	GF	-	-	-	-	-	216	130	-	-	-	-	-	-	-	-	-	-	-	-	-	
230																							
231																							
232	<b>Attorney General's Office</b>																						
233																							
234	*H Presc. Drug Affordability Board	GF	-	-	-	-	-	456	912	-	-	-	-	-	-	-	-	-	-	-	-	-	
235																							
236																							
237	<b>Department of Labor &amp; Industry</b>		-	-	-	-	-	146	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
238																							
239	*H Building standard Net zero 2036	GF	-	-	-	-	-	146	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
240																							
241																							
242	<b>FUND OVERVIEW</b>																						
243	Petroleum Tank Release Compensation Fund Impact	PF	28,405	-	35,044	56,810	56,810	35,044	56,810	56,810	35,044	55,754	54,698	35,044	28,405	28,405	56,810	-	28,405	28,405	28,405	56,810	56,810
244	• Department of Commerce (DOC)		10,541	-	10,639	21,082	21,082	10,639	21,082	21,082	10,639	20,026	18,970	10,639	10,541	10,541	21,082	-	10,541	10,541	10,541	21,082	21,082
245	Direct Appropriations	PF	1,056	-	1,056	2,112	2,112	1,056	2,112	2,112	1,056	1,056	-	1,056	1,056	1,056	2,112	-	1,056	1,056	1,056	2,112	2,112
246	Statutory/Open Appropriations	PF	9,485	-	9,583	18,970	18,970	9,583	18,970	18,970	9,583	18,970	18,970	9,583	9,485	9,485	18,970	-	9,485	9,485	9,485	18,970	18,970
247																							
248	• Dept. of Employment & Economic Development																						
249	Direct Contaminated Cleanup	PF	6,200	-	12,341	12,400	12,400	12,341	12,400	12,400	12,341	12,400	12,400	12,341	6,200	6,200	12,400	-	6,200	6,200	6,200	12,400	12,400
250																							
251	• Petro Fund Transfer																						
252	Transfer Out to Remediation (PCA)	PF	11,664	-	12,064	23,328	23,328	12,064	23,328	23,328	12,064	23,328	23,328	12,064	11,664	11,664	23,328	-	11,664	11,664	11,664	23,328	23,328
253																							
254	<b>Petrofund Revenue Change</b>																						
255	Petro Fund Sunset Repeal	PF	-	-	-	-	(56,810)	-	(28,405)	(56,810)	-	(28,405)	(56,810)	-	-	(28,405)	(28,405)	-	(28,405)	(28,405)	(28,405)	(56,810)	(56,810)
256																							
257	▪ Budgetary Balance, Petrofund:	RDA	-	-	2,003	450	1,350	2,003	450	1,350	2,003	1,506	4,518	2,003	-	450	450	-	450	900	1,350	1,350	1,350
258																							

	Fund	Feb 2021	Feb 2021	Gov	Gov	Gov	House	House	House	Senate	Senate	Senate	2021 1SS	2021 1SS HF 6			Δ FY21	Δ fr. Feb	2021 1SS HF 6			Δ fr. Feb
		Base	Base	FY 21	FY 22-23	FY 24-25	FY 2021	SF972 1UE	SF972 1UE	FY 2021	SF972 3E	SF972 3E	HF 6	FY 2022	FY 2023	FY 22-23	FY 2021	FY 22-23	FY 2024	FY 2025	FY 24-25	FY 24-25
259																						
260	SUMMARY																					
261	RENEWABLE DEVELOPMENT ACCOUNT IMPACT																					
262	DEED	RDA	1,000	-	1,000	1,000	-	1,000	9,900	900	1,000	8,500	-	1,000	9,000	-	9,000	-	8,000	-	-	-
263	Commerce																					
264	Statutory/Open Appropriations	RDA	8,880	8,880	4,440	8,880	8,880	4,440	8,880	8,880	4,440	-	-	4,440	4,440	4,440	8,880	-	-	4,440	4,440	8,880
265	Direct Appropriations, Transfers, Rev Reductions	RDA	31,400	1,200	19,393	31,400	1,200	19,393	95,420	2,746	18,893	103,355	17,800	19,393	28,025	16,800	44,825	-	13,425	7,738	6,000	13,738
266	University of Minnesota	RDA	-	-	-	-	-	-	-	-	-	10,000	-	-	10,000	-	10,000	-	10,000	-	-	-
267	Dept. of Administration	RDA	-	-	-	-	-	-	10,601	274	-	5,000	-	-	5,344	88	5,432	-	5,432	90	92	182
268	Pollution Control Agency	RDA	-	-	-	-	-	-	628	-	-	-	-	-	-	-	-	-	-	-	-	-
269	Department of Human Rights	RDA	-	-	-	-	-	-	100	-	-	-	-	-	-	-	-	-	-	-	-	-
270	<b>Total RDA Impact</b>		<b>41,280</b>	<b>10,080</b>	<b>24,833</b>	<b>41,280</b>	<b>10,080</b>	<b>24,833</b>	<b>125,529</b>	<b>12,800</b>	<b>24,333</b>	<b>126,855</b>	<b>17,800</b>	<b>24,833</b>	<b>56,809</b>	<b>21,328</b>	<b>78,137</b>	-	<b>36,857</b>	<b>12,268</b>	<b>10,532</b>	<b>22,800</b>
271																						
272	▪ Budgetary Balance, RDA: (Estimated)	RDA	85,536	139,287	66,496	85,536	139,287	66,496	1,287	52,318	66,996	461	46,492	66,496	39,718	48,679	48,679	-	(36,857)	67,374	89,710	89,710
273																						
274	ARTICLE 2																					
275	Dept. of Employment & Economic Development		1,000	-	1,000	1,000	-	1,000	9,900	900	1,000	8,500	-	1,000	9,000	-	9,000	-	8,000	-	-	-
276	Appropriations by Fund:																					
277	Renewable Development Account	RDA	1,000	-	1,000	1,000	-	1,000	9,900	900	1,000	8,500	-	1,000	9,000	-	9,000	-	8,000	-	-	-
278																						
279	<b>FY 20-21 Only</b>																					
280	Community Energy Transition Grants (2020 Session Ch. 118)	RDA	1,000	-	1,000	1,000	-	1,000	1,000	-	1,000	1,000	-	1,000	1,000	-	1,000	-	-	-	-	-
281																						
282	*H Community Planning Energy Transition Office	RDA	-	-	-	-	-	-	900	900	-	-	-	-	-	-	-	-	-	-	-	-
283	*H/S N Mpls Clean Energy Training Center	RDA	-	-	-	-	-	-	2,500	-	-	2,500	-	-	2,500	-	2,500	-	2,500	-	-	-
284	*H/S Mountain Iron Solar Plant Expansion (FY 21)	RDA	-	-	-	-	-	-	5,500	-	-	5,000	-	-	5,500	-	5,500	-	5,500	-	-	-
285																						
286																						
287	<b>Commerce Department</b>		<b>31,400</b>	<b>1,200</b>	<b>19,393</b>	<b>31,400</b>	<b>1,200</b>	<b>19,393</b>	<b>95,420</b>	<b>2,746</b>	<b>18,893</b>	<b>103,355</b>	<b>17,800</b>	<b>19,393</b>	<b>28,025</b>	<b>16,800</b>	<b>44,825</b>	-	<b>13,425</b>	<b>7,738</b>	<b>6,000</b>	<b>13,738</b>
288																						
289	<u>Direct Appropriations - Renewable Development Account</u>		31,400	1,200	19,393	31,400	1,200	19,393	95,420	2,746	18,893	66,855	7,500	19,393	20,025	16,800	36,825	-	5,425	2,738	1,000	3,738
290	Made in MN Administration	RDA	200	200	143	200	200	143	200	200	143	-	-	143	100	100	200	-	-	100	100	200
291	3rd Party Evaluator	RDA	1,000	1,000	500	1,000	1,000	500	1,000	1,000	-	-	-	500	500	500	1,000	-	-	500	500	1,000
292	Prairie Island (2020 Session Ch. 118)	RDA	30,200	-	16,000	30,200	-	16,000	30,200	-	16,000	30,200	-	16,000	15,200	15,000	30,200	-	-	-	-	-
293	<b>FY 20-21 Only</b>																					
294	Granite Falls Hydroelectric	RDA	-	-	2,750	-	-	2,750	-	-	2,750	-	-	2,750	-	-	-	-	-	-	-	-
295	Energy Storage Systems Cost/Benefit Analysis	RDA	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
296																						
297	*Agricultural Weather Study	RDA	-	-	-	-	-	-	583	-	-	-	-	-	583	-	583	-	583	-	-	-
298	*H St. Thomas Microgrid**	RDA	-	-	-	-	-	-	3,600	1,400	-	-	-	-	2,400	1,200	3,600	-	3,600	1,000	400	1,400
299	*S Solar on Community Colleges	RDA	-	-	-	-	-	-	-	-	-	-	-	-	1,242	-	1,242	-	1,242	1,138	-	1,138
300	*H Rebuild Right Grants	RDA	-	-	-	-	-	-	3,000	-	-	-	-	-	-	-	-	-	-	-	-	-
301	*H Innovative Finance Authority	RDA	-	-	-	-	-	-	10,000	-	-	-	-	-	-	-	-	-	-	-	-	-
302	*H Clean Fuels Report	RDA	-	-	-	-	-	-	100	-	-	-	-	-	-	-	-	-	-	-	-	-
303	*H Electric Vehicles - Rebates	RDA	-	-	-	-	-	-	17,000	-	-	-	-	-	-	-	-	-	-	-	-	-
304	*H Electric Vehicles - Auto Dealer Certification	RDA	-	-	-	-	-	-	2,000	-	-	-	-	-	-	-	-	-	-	-	-	-
305	*H Electric School Bus Program	RDA	-	-	-	-	-	-	2,000	-	-	-	-	-	-	-	-	-	-	-	-	-

COMMERCE & ENERGY FINANCE SPREADSHEET		Fund	Feb 2021	Feb 2021	Gov	Gov	Gov	House	House	House	Senate	Senate	Senate	2021 1SS	2021 1SS HF 6			Δ FY21	Δ fr. Feb	2021 1SS HF 6			Δ fr. Feb
			Base	Base	FY 21	FY 22-23	FY 24-25	FY 2021	SF972 1UE	SF972 1UE	FY21	SF972 3E	SF972 3E	FY 2021	FY 2022	FY 2023	FY 22-23	FY 2021	FY 22-23	FY 2024	FY 2025	FY 24-25	FY 24-25
306	*H EV Charging - State Parks	RDA	-	-	-	-	-	2,059	118	-	-	-	-	-	-	-	-	-	-	-	-	-	-
307	*H EV Charging - County Gov Centers	RDA	-	-	-	-	-	2,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
308	*H EV Metro Transit Buses	RDA	-	-	-	-	-	5,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
309	*H/S Solar on Schools RDA	RDA	-	-	-	-	-	10,000	-	-	8,000	-	-	-	-	-	-	-	-	-	-	-	-
310	*H Solar in State Parks	RDA	-	-	-	-	-	2,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
311	*H Solar on State Owned Buildings	RDA	-	-	-	-	-	4,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
312	*H Solar Siting on Prime Farmland	RDA	-	-	-	-	-	28	28	-	-	-	-	-	-	-	-	-	-	-	-	-	-
313	*H Northfield Energy Upgrades/Task Force	RDA	-	-	-	-	-	550	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
314	*H Reuse/Redev Land, Anoka-Ramsey Landfill	RDA	-	-	-	-	-	100	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
315	*S Wood Pellet Production Incentive	RDA	-	-	-	-	-	-	-	-	7,500	7,500	-	-	-	-	-	-	-	-	-	-	-
316	* SEN Made in MN Retirement of Obligations	RDA	-	-	-	-	-	-	-	-	21,155	-	-	-	-	-	-	-	-	-	-	-	-
317																							
318	<u>*S Transfers Out - RDA</u>																						
319	Tr Out to Biomass Business Comp. Acct - Payments	RDA	-	-	-	-	-	-	-	-	36,000	-	-	-	-	-	-	-	-	-	-	-	-
320	Tr Out to Administrative Hearings Account (MIM)	RDA	-	-	-	-	-	-	-	-	200	-	-	-	-	-	-	-	-	-	-	-	-
321																							
322	<u>*S Revenue Reduction - RDA</u>																						
323	3rd Party Evaluator Withholding by Xcel	RDA	-	-	-	-	-	-	-	-	300	300	-	-	-	-	-	-	-	-	-	-	-
324	Solar Rewards Extension	RDA	-	-	-	-	-	-	-	-	-	10,000	-	-	-	-	-	-	-	5,000	5,000	10,000	10,000
325	*H/S Solar on Schools RDA	RDA	-	-	-	-	-	-	-	-	-	-	-	8,000	-	8,000	-	8,000	-	-	-	-	-
326																							
327	<u>*S Transfers in from RDA</u>																						
328	Biomass Business Compensation Account	BBCA	-	-	-	-	-	-	-	-	36,000	-	-	-	-	-	-	-	-	-	-	-	-
329	Administrative Hearings Acct - BBCA	AH	-	-	-	-	-	-	-	-	200	-	-	-	-	-	-	-	-	-	-	-	-
330																							
331																							
332	<b>University of Minnesota</b>		-	-	-	-	-	-	-	-	10,000	-	-	10,000	-	10,000	-	10,000	-	-	-	-	-
333																							
334	*S Ammonia Research/Demonstration Project	RDA	-	-	-	-	-	-	-	-	10,000	-	-	10,000	-	10,000	-	10,000	-	-	-	-	-
335																							
336																							
337	<b>Department of Administration</b>		-	-	-	-	-	10,601	274	-	5,000	-	-	5,344	88	5,432	-	5,432	90	92	182	182	
338	<i>Appropriations by Fund:</i>																						
339	<i>Renewable Development Account</i>	RDA	-	-	-	-	-	601	274	-	-	-	-	5,344	88	5,432	-	5,432	90	92	182	182	
340																							
341	*H/S State Building Energy Conservation Rvlvg Loan Fund	RDA	-	-	-	-	-	-	-	-	-	-	-	5,000	-	5,000	-	5,000	-	-	-	-	-
342	*H State Building Rvlvg Loan Fund Admin	RDA	-	-	-	-	-	386	274	-	-	-	-	219	88	307	-	307	90	92	182	182	
343	*H Construction Materials/Env Impact Study	RDA	-	-	-	-	-	-	-	-	-	-	-	125	-	125	-	125	-	-	-	-	-
344	*H Next Generation Climate Act - Admin	RDA	-	-	-	-	-	118	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
345	*H Solar on State Owned Buildings Admin	RDA	-	-	-	-	-	97	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
346																							
347	<u>RDA Transfer Out</u>																						
348	*H/S State Building Energy Conservation Rvlvg Loan Fund	RDA	-	-	-	-	-	10,000	-	-	5,000	-	-	-	-	-	-	-	-	-	-	-	-
349																							



COMMERCE & ENERGY FINANCE SPREADSHEET	Fund	Feb 2021 Base	Feb 2021 Base	Gov FY 21	Gov	Gov	House FY21	House SF972 1UE	House SF972 1UE	Senate FY21	Senate SF972 3E	Senate SF972 3E	2021 1SS HF 6	2021 1SS HF 6			Δ FY21	Δ fr. Feb Fcst	2021 1SS HF 6			Δ fr. Feb Fcst
		FY 22-23	FY 24-25	FY 2021	FY 22-23	FY 24-25	FY 2021	FY 22-23	FY 24-25	FY 2021	FY 22-23	FY 24-25	FY 2021	FY 2022	FY 2023	FY 22-23	FY 2021	FY 22-23	FY 2024	FY 2025	FY 24-25	FY 24-25
350																						
351	<b>Pollution Control Agency</b>	-	-	-	-	-	-	628	-	-	-	-	-	-	-	-	-	-	-	-	-	-
352	*H Next Generation Climate Act	RDA	-	-	-	-	-	628	-	-	-	-	-	-	-	-	-	-	-	-	-	-
353	[MPCA Contracted Services]		-	-	-	-	-	[500]	-	-	-	-	-	-	-	-	-	-	-	-	-	-
354	[MPCA Contract Mgmt]		-	-	-	-	-	[128]	-	-	-	-	-	-	-	-	-	-	-	-	-	-
355																						
356																						
357	<b>Department of Human Rights</b>		-	-	-	-	-	100	-	-	-	-	-	-	-	-	-	-	-	-	-	-
358																						
359	*H Human Rights Impact Study, DRC & PRC	RDA	-	-	-	-	-	100	-	-	-	-	-	-	-	-	-	-	-	-	-	-
360																						
361																						

\*G/H/S Indicates part of the Governor's, House's, and/or Senate's provisions.

\*\* The base for this appropriation in FY2026 is \$400,000.

- House Only
- Senate Only
- Agreement