

	A	B	C	D	E	F	G	H	I	J			K	L			M
(All dollars in thousands)	Fund	Type	Feb Forecast Base FY22-23	Feb Forecast Base FY24-25	Senate FY22-23	Senate FY24-25	House FY22-23	House FY24-25	Chairs' Agreement FY2021	Chairs' Agreement FY2022 FY2023 FY22-23			Chairs' Agreement - Base FY22-23	Chairs' Agreement FY2024 FY2025 FY24-25			Chairs' Agreement - Base FY24-25
1																	
2	GENERAL FUND SPENDING SUMMARY																
3	GEN	DIR	107,706	107,706	109,020	107,690	112,789	109,398	(1,330)	58,904	59,011	117,915	10,209	58,492	58,492	116,984	9,278
4	GEN	DIR	11,754	11,754	11,754	11,754	12,061	12,162		5,980	6,081	12,061	307	6,081	6,081	12,162	408
5	GEN	DIR	7,786	7,786	7,786	7,786	8,086	8,086		4,543	4,043	8,586	800	4,043	4,043	8,086	300
6	GEN	DIR	700	700	40,700	700	30,700	700		350	350	700	-	350	350	700	-
7																	
8	GEN	DIR	127,946	127,946	169,260	127,930	163,636	130,346	(1,330)	69,777	69,485	139,262	11,316	68,966	68,966	137,932	9,986
9																	
10																	
11	GEN	DIR	-	-	(32)	(32)	(7,214)	(7,214)		(7)	(7)	(14)	(14)	(7)	(7)	(14)	(14)
12					1,330	-	1,330	-		1,330	-	1,330	1,330	-	-	-	-
13	GEN	DIR	127,946	127,946	167,962	127,962	169,520	137,560		68,454	69,492	137,946	10,000	68,973	68,973	137,946	10,000
14																	
19																	
20	DEPARTMENT OF AGRICULTURE																
21																	
22	PROTECTION SERVICES																
23	GEN	DIR	36,250	36,250	36,250	36,250	36,250	36,250		18,125	18,125	36,250	-	18,125	18,125	36,250	-
24	<i>Riders</i>																
25	GEN	DIR	350	350	350	350	350	350		175	175	350	-	175	175	350	-
26	GEN	DIR	[10]	[10]	[10]	[10]	[10]	[10]		[5]	[5]	[10]	-	[5]	[5]	[10]	-
27	GEN	DIR	500	500	600	600	-	-		-	-	-	(500)	-	-	-	(500)
28	GEN	DIR	310	310	310	310	310	310		155	155	310	-	155	155	310	-
29	GEN	DIR	-	-	-	-	[20]	[20]		[10]	[10]	[20]	-	[10]	[10]	[20]	-
30	GEN	DIR	-	-	-	-	[40]	[40]		[20]	[20]	[40]	-	[20]	[20]	[40]	-
31	GEN	DIR	450	450	450	450	450	450		225	225	450	-	225	225	450	-
32	GEN	DIR	350	350	350	350	50	-		50	-	50	(300)	-	-	-	(350)
33	GEN	DIR	450	450	450	450	132	132		825	825	1,650	1,200	825	825	1,650	1,200
34	GEN	DIR	500	500	-	-	-	-		-	-	-	(500)	-	-	-	(500)
35	GEN	DIR	-	-	220	220	220	220		110	110	220	220	110	110	220	220
36	GEN	DIR	-	-	-	-	500	-		-	-	-	-	-	-	-	-
37	GEN	DIR	-	-	(16)	(16)	824	1,100		274	550	824	824	550	550	1,100	1,100
38																	
39	Change Items - General Fund																
40			-	-	100	100				-	-	-	-	-	-	-	-
41	GEN	DIR	-	-	-	-	50	-		50	-	50	50	-	-	-	-
42	GEN	DIR	-	-	-	-	132	132		600	600	1,200	1,200	600	600	1,200	1,200
43	GEN	DIR	-	-	(500)	(500)	-	-		-	-	-	-	-	-	-	-
44	GEN	DIR	-	-	220	220	220	220		110	110	220	220	110	110	220	220
45	GEN	DIR	-	-	-	-	450	450		225	225	450	450	225	225	450	450
46	GEN	DIR	-	-	-	-	500	-		-	-	-	-	-	-	-	-
47	GEN	DIR	-	-	-	-	(7,200)	(7,200)		-	-	-	-	-	-	-	-
48	GEN	DIR	-	-	(16)	(16)				-	-	-	-	-	-	-	-

Minnesota House Fiscal Analysis Department / Senate Counsel, Research, and Fiscal Analysis

	A	B	C	D	E	F	G	H	I	J			K	L			M
(All dollars in thousands)	Fund	Type	Feb Forecast Base FY22-23	Feb Forecast Base FY24-25	Senate FY22-23	Senate FY24-25	House FY22-23	House FY24-25	Chairs' Agreement FY2021	Chairs' Agreement FY2022 FY2023 FY22-23			Chairs' Agreement - Base FY22-23	Chairs' Agreement FY2024 FY2025 FY24-25			Chairs' Agreement - Base FY24-25
49 Operating Adjustment	GEN	DIR	-	-	(16)	(16)	824	1,100	(916.50)	274	550	824	824	550	550	1,100	1,100
50																	
51 Change Items - General Fund: TOTAL			-	-	(212)	(212)	(5,024)	(5,298)	(916.50)	1,259	1,485	2,744	2,744	1,485	1,485	2,970	2,970
52																	
53 PROTECTION SERVICES - GENERAL FUND TOTAL			36,250	36,250	36,038	36,038	31,226	30,952	(916.50)	19,384	19,610	38,994	2,744	19,610	19,610	39,220	2,970
54																	
55 Other Direct Appropriations																	
56 Voluntary Cleanup Program	REM	DIR	798	798	798	798	798	798		399	399	798	-	399	399	798	-
57 Other Direct Appropriations Total	REM	DIR	798	798	798	798	798	798		399	399	798	-	399	399	798	-
58																	
59 PROTECTION SERVICES - DIRECT TOTAL			37,048	37,048	36,836	36,836	32,024	31,750	(916.50)	19,783	20,009	39,792	2,744	20,009	20,009	40,018	2,970
60																	
61 Change Items - Non General Fund																	
62 Meat Inspection Program: Federal Match	FED	STAT	-	-	220	220	220	220		110	110	220	220	110	110	220	220
63 Pesticide Fee Increase to Fund Lab and Urban Programs	AG	STAT	-	-	-	-	2,251	4,502		-	-	-	-	-	-	-	-
64 Dedicated Food Licensing Fees	AG	STAT	-	-	-	-	7,200	7,200		-	-	-	-	-	-	-	-
65 Cottage Food Law Changes	AG	STAT	-	-	-	-	233	210		-	-	-	-	-	-	-	-
66																	
67 Change Items - Non General Fund : TOTAL			-	-	220	220	9,904	12,132		110	110	220	220	110	110	220	220
68																	
69 Statutory and Open Appropriations	FED	STAT	24,933	18,878	25,153	19,098	25,153	19,098		12,421	12,732	25,153	220	9,549	9,549	19,098	220
70	AG	STAT	62,454	61,805	62,454	61,805	72,138	73,717		31,354	31,100	62,454	-	30,984	30,821	61,805	-
71	SPR	STAT	2,131	1,850	2,131	1,850	2,131	1,850		1,206	925	2,131	-	925	925	1,850	-
72	REM	OPEN	3,120	3,120	3,120	3,120	3,120	3,120		1,560	1,560	3,120	-	1,560	1,560	3,120	-
73																	
74 Protection Services Stat and Open Appropriation - Total			92,638	85,653	92,858	85,873	102,542	97,785		46,541	46,317	92,858	220	43,018	42,855	85,873	220
75																	
76 PROTECTION SERVICES GRAND TOTAL			129,686	122,701	129,694	122,709	134,566	129,535	(916.50)	66,324	66,326	132,650	2,964	63,027	62,864	125,891	3,190
77																	
78 PROMOTION AND MARKETING																	
79 Direct Appropriations	GEN	DIR	7,892	7,892	7,892	7,892	7,892	7,892		3,946	3,946	7,892	-	3,946	3,946	7,892	-
80 Riders																	
81 Minnesota Grown	GEN	DIR	372	372	372	372	372	372		186	186	372	-	186	186	372	-
82 Dairy Development	GEN	DIR	1,268	1,268	1,268	1,268	1,268	1,268		634	634	1,268	-	634	634	1,268	-
83 Agricultural Trade and Marketing	GEN	DIR	200	200	200	200	-	-		-	-	-	(200)	-	-	-	(200)
84 Farm and Agriculture Mental Health Outreach	GEN	DIR	-	-	100	-	-	-		50	50	100	100	-	-	-	-
85 Farm Transitions	GEN	DIR	-	-	-	-	150	-		-	-	-	-	-	-	-	-
86 International Trade	GEN	DIR	-	-	-	-	100	-		50	-	50	50	-	-	-	-
87 Emerging Farmer Working Group (Transfer)	GEN	DIR	-	-	-	-	20	20		-	-	-	-	-	-	-	-
88 Farmer Outreach Position and Translation Services	GEN	DIR	-	-	-	-	300	300		-	-	-	-	-	-	-	-
89 Farm Safety Grants	GEN	DIR	-	-	-	-	200	-		100	100	200	200	-	-	-	-
90 Operating Adjustment	GEN	DIR	-	-	-	-	163	218		54	109	163	163	109	109	218	218
91																	
92 Change Items - General Fund																	

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(All dollars in thousands)		Fund	Type	Feb Forecast Base FY22-23	Feb Forecast Base FY24-25	Senate FY22-23	Senate FY24-25	House FY22-23	House FY24-25	Chairs' Agreement FY2021	Chairs' Agreement FY2022 FY2023 FY22-23			Chairs' Agreement - Base FY22-23	Chairs' Agreement FY2024 FY2025 FY24-25			Chairs' Agreement - Base FY24-25
93	Farm and Agriculture Mental Health Outreach	GEN	DIR	-	-	100	-	100	-		50	50	100	100	-	-	-	-
94	Farm Transitions	GEN	DIR	-	-	-	-	150	-		-	-	-	-	-	-	-	-
95	International Trade	GEN	DIR	-	-	-	-	100	-		50	-	50	50	-	-	-	-
96	Emerging Farmers Working Group (Transfer)	GEN	DIR	-	-	-	-	20	20		-	-	-	-	-	-	-	-
97	Farmer Outreach Position and Translation Services	GEN	DIR	-	-	-	-	300	300		-	-	-	-	-	-	-	-
98	Farm Safety Grants	GEN	DIR	-	-	-	-	200	-		100	100	200	200	-	-	-	-
99	Operating Adjustment	GEN	DIR	-	-	-	-	163	218	(136)	54	109	163	163	109	109	218	218
100																		
101	Change Items - General Fund: TOTAL			-	-	100	-	1,033	538	(136)	254	259	513	513	109	109	218	218
102																		
103	PROMOTION AND MARKETING - GENERAL FUND TOTAL			7,892	7,892	7,992	7,892	8,925	8,430	(136)	4,200	4,205	8,405	513	4,055	4,055	8,110	218
104																		
105	Promotion and Marketing Stat Appropriations	GIFT	STAT	-	-	-	-	-	-		-	-	-	-	-	-	-	-
106		SPR	STAT	418	417	418	417	418	417		209	209	418	-	208	209	417	-
107		FED	STAT	10,330	10,120	10,330	10,120	10,330	10,120		5,270	5,060	10,330	-	5,060	5,060	10,120	-
108		AG	STAT	1,929	1,931	1,929	1,931	1,929	1,931		961	968	1,929	-	966	965	1,931	-
109																		
110	Promotion and Marketing Stat Appropriation - Total			12,677	12,468	12,677	12,468	12,677	12,468		6,440	6,237	12,677	-	6,234	6,234	12,468	-
111																		
112	PROMOTION AND MARKETING GRAND TOTAL			20,569	20,360	20,669	20,360	21,602	20,898	(136)	10,640	10,442	21,082	513	10,289	10,289	20,578	218
113																		
114	VALUE ADDED PRODUCTS/AGRI/RESEARCH																	
115	Direct Appropriations	GEN	DIR	47,986	47,986	47,986	47,986	47,986	47,986		23,993	23,993	47,986	-	23,993	23,993	47,986	-
116	<i>Riders</i>																	
117	AGRETT	GEN	DIR	18,600	18,600	18,600	18,600	18,600	18,600		9,300	9,300	18,600	-	9,300	9,300	18,600	-
118	Agriculture Rapid Response	GEN	DIR	[1,200]	[1,200]	[1,200]	[1,200]	[1,200]	[1,200]		[600]	[600]	[1,200]	-	[600]	[600]	[1,200]	-
119	Transfer to U of MN for Avian Flu Research	GEN	DIR	[2,000]	[2,000]	[2,000]	[2,000]	[2,000]	[2,000]		[1,000]	[1,000]	[2,000]	-	[1,000]	[1,000]	[2,000]	-
120	Farm Business Management MAELC	GEN	DIR	[4,000]	[4,000]	[4,000]	[4,000]	[4,000]	[4,000]		[2,000]	[2,000]	[4,000]	-	[2,000]	[2,000]	[4,000]	-
121	Wild Rice Research U of MN	GEN	DIR	[900]	[900]	[900]	[900]	[900]	[900]		[450]	[450]	[900]	-	[450]	[450]	[900]	-
122	Potato Research U of MN	GEN	DIR	[700]	[700]	[700]	[700]	[700]	[700]		[350]	[350]	[700]	-	[350]	[350]	[700]	-
123	Vet Diagnostic Lab	GEN	DIR	-	-	-	-	-	-		-	-	-	-	-	-	-	-
124																		
125	AGRI (See Attached AGRI Spreadsheet)	GEN	DIR	29,386	29,386	30,577	29,812	31,177	31,168		16,028	16,028	32,056	2,670	16,053	16,053	32,106	2,720
126	County Fairs Distribution	GEN	DIR	[2,000]	[2,000]	[2,000]	[2,000]	[2,000]	[2,000]		[1,000]	[1,000]	[2,000]	-	[1,000]	[1,000]	[2,000]	-
127	Bioincentive Payments	GEN	DIR	[6,000]	[6,000]	[8,000]	[8,000]	[8,000]	[8,000]		[4,500]	[4,500]	[9,000]	[3,000]	[4,500]	[4,500]	[9,000]	[3,000]
128	Biofuels Infrastructure	GEN	DIR	-	-	[7,000]	-	-	-		[3,000]	[3,000]	[6,000]	[6,000]	[3,000]	[3,000]	[6,000]	[6,000]
129	Livestock Processing	GEN	DIR	-	-	[1,000]	-	-	-		[750]	[750]	[1,500]	[1,500]	-	-	-	-
130	Livestock Investment grants	GEN	DIR	-	-	[2,800]	[2,800]	-	-		[1,400]	[1,400]	[2,800]	[2,800]	-	-	-	-
131	Value added grants			-	-	[4,000]	[4,000]	-	-		-	-	-	-	-	-	-	-
132	Farm Business Management			-	-	[1,200]	[1,200]	-	-		-	-	-	-	-	-	-	-
133	Beginning Farmer			-	-	[1,000]	-	-	-		-	-	-	-	-	-	-	-
134	Southern MN Initiative Foundation			-	-	[50]	[50]	-	-		-	-	-	-	-	-	-	-
135	Greater Mankato Growth, Inc.			-	-	[200]	-	-	-		-	-	-	-	-	-	-	-
136	MN Turf Seed Council			-	-	[150]	-	-	-		-	-	-	-	-	-	-	-

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(All dollars in thousands)	Fund	Type	Feb Forecast Base FY22-23	Feb Forecast Base FY24-25	Senate FY22-23	Senate FY24-25	House FY22-23	House FY24-25	Chairs' Agreement FY2021	Chairs' Agreement FY2022 FY2023 FY22-23			Chairs' Agreement - Base FY22-23	Chairs' Agreement FY2024 FY2025 FY24-25			Chairs' Agreement - Base FY24-25			
137													-				-			
138	Other Riders																			
139	GEN	DIR			-	-	4,000	4,000					-				-			
140	GEN	DIR			-	-	44	58					15	29	44	44	29	29	58	58
141	-----																			
142	-----																			
143	Change Items - General Fund																			
144	GEN	DIR	-	-	[2,000]	[2,000]	2,000	2,000					[1,500]	[1,500]	[3,000]	[3,000]	[1,500]	[1,500]	[3,000]	[3,000]
145	GEN	DIR	-	-	[7,000]	-	-	-					[3,000]	[3,000]	[6,000]	[6,000]	[3,000]	[3,000]	[6,000]	[6,000]
146	GEN	DIR	-	-	[1,000]	-	-	-					750	750	1,500	1,500	-	-	-	-
147	GEN	DIR	-	-	[2,800]	[2,800]	-	-					[1,400]	[1,400]	[2,800]	[2,800]	-	-	-	-
148	GEN	DIR	-	-	[4,000]	[4,000]	-	-					-	-	-	-	-	-	-	-
149	GEN	DIR	-	-	[1,200]	[1,200]	-	-					-	-	-	-	-	-	-	-
150	GEN	DIR	-	-	[1,000]	-	-	-					-	-	-	-	-	-	-	-
151	GEN	DIR	-	-	[50]	[50]	-	-					-	-	-	-	-	-	-	-
152	GEN	DIR	-	-	[200]	-	-	-					-	-	-	-	-	-	-	-
153	GEN	DIR	-	-	[150]	-	-	-					-	-	-	-	-	-	-	-
154	GEN	DIR	-	-	-	-	4,000	4,000					-	-	-	-	-	-	-	-
155	GEN	DIR	-	-	1,191	426	(209)	(218)					585	585	1,170	1,170	1,360	1,360	2,720	2,720
156	GEN	DIR			-	-	44	58	(120)				15	29	44	44	29	29	58	58
157	Change Items - General Fund: TOTAL																			
158			-	-	1,191	426	5,835	5,840	(120)				1,350	1,364	2,714	2,714	1,389	1,389	2,778	2,778
159	VALUE ADDED PRODUCTS - GENERAL FUND TOTAL																			
160			47,986	47,986	49,177	48,412	53,821	53,826	(120)				25,343	25,357	50,700	2,714	25,382	25,382	50,764	2,778
161	AG	STAT	18,660	18,660	18,660	18,660	18,660	18,660					9,330	9,330	18,660	-	9,330	9,330	18,660	-
162	Value added Products Stat Appropriation - Total																			
163			18,660	18,660	18,660	18,660	18,660	18,660					9,330	9,330	18,660	-	9,330	9,330	18,660	-
164	VALUE ADDED PRODUCTS GRAND TOTAL																			
165			66,646	66,646	67,837	67,072	72,481	72,486	(120)				34,673	34,687	69,360	2,714	34,712	34,712	69,424	2,778
166	ADMIN AND FINANCIAL ASSISTANCE																			
167	Direct Appropriations																			
168	GEN	DIR	15,578	15,578	15,578	15,578	15,578	15,578					7,789	7,789	15,578	-	7,789	7,789	15,578	-
169	Riders																			
170	GEN	DIR	948	948	948	948	948	948					474	474	948	-	474	474	948	-
171	GEN	DIR	-	-	-	-	2	-					2	-	2	2	-	-	-	-
172	GEN	DIR	-	-	-	-	36	-					18	18	36	36	-	-	-	-
173	GEN	DIR	-	-	100	-	94	-					47	47	94	94	-	-	-	-
174	GEN	DIR	534	534	494	554	574	574					387	337	724	190	337	337	674	140
175	GEN	DIR											[100]	[50]	[150]	-	[50]	[50]	[100]	-
176	GEN	DIR											[50]		[50]	-	-	-	-	-
177	GEN	DIR	-	-	-	-	34	-					17	17	34	34	-	-	-	-
178	GEN	DIR	476	476	476	476	476	476					238	238	476	-	238	238	476	-
179	GEN	DIR	3,300	3,300	3,400	3,400	3,300	3,300					1,700	1,700	3,400	100	1,700	1,700	3,400	100
180	GEN	DIR	-	-	300	300	300	-					150	150	300	300	-	-	-	-

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(All dollars in thousands)		Fund	Type	Feb Forecast Base FY22-23	Feb Forecast Base FY24-25	Senate FY22-23	Senate FY24-25	House FY22-23	House FY24-25	Chairs' Agreement FY2021	Chairs' Agreement FY2022 FY2023 FY22-23			Chairs' Agreement - Base FY22-23	Chairs' Agreement FY2024 FY2025 FY24-25			Chairs' Agreement - Base FY24-25
181	MN Ag Education Leadership Council MAELC	GEN	DIR	500	500	500	500	500	500		250	250	500	-	250	250	500	-
182	Farm Safety Grants and Outreach	GEN	DIR	-	-	200	-	-	-		-	-	-	-	-	-	-	-
183	Healthy Eating Grant	GEN	DIR	650	650	-	-	650	650		-	-	-	(650)	-	-	-	(650)
184	Minnesota Turf Seed Council	GEN	DIR	-	-	-	-	150	-		75	75	150	150	-	-	-	-
185	Greater Mankato Growth: Green Seam	GEN	DIR	-	-	-	-	75	-		75	75	150	150	-	-	-	-
186	Southern MN Initiative Foundation	GEN	DIR	-	-	-	-	50	50		25	25	50	-	25	25	50	-
187	Meat Cutting; Century Lakes College	GEN	DIR	-	-	200	-	-	-		150	-	150	150	-	-	-	-
188	Meat Cutting Mobile Unit	GEN	DIR	-	-	25	-	-	-		-	-	-	-	-	-	-	-
189	Farmer Outreach Position and Translation Services	GEN	DIR	-	-	-	-	-	-		150	150	300	300	150	150	300	300
190	Operating Adjustment	GEN	DIR	-	-	-	-	508	572		222	286	508	508	286	286	572	572
191	Ag Best Management Practices Loan Program	GEN	DIR	-	-	-	-	2,000	-		1,437	1,437	2,874	2,874	1,425	1,425	2,850	2,850
192																		
193	Change Items - General Fund																	
194	Farm Advocates	GEN	DIR	-	-	(40)	20	40	40		120	70	190	190	70	70	140	140
195	Farm Advocates: Farm Transition	GEN	DIR	-	-	-	-	-	-		[100]	[50]	[150]	-	[50]	[50]	[100]	-
196	Farm Advocates: Of Farm Transitions for Farm Link	GEN	DIR	-	-	-	-	-	-		[50]	-	[50]	-	-	-	-	-
197	Second Harvest Heartland	GEN	DIR	-	-	100	100	-	-		50	50	100	100	50	50	100	100
198	Center for Rural Policy & Development	GEN	DIR	-	-	300	300	300	-		150	150	300	300	-	-	-	-
199	Ag Best Management Practices Loan Program	GEN	DIR	-	-	-	-	2,000	-		1,437	1,437	2,874	2,874	1,425	1,425	2,850	2,850
200	Farm Safety Grants	GEN	DIR	-	-	200	-	-	-		-	-	-	-	-	-	-	-
201	Northern Crop Institute	GEN	DIR	-	-	100	-	94	-		47	47	94	94	-	-	-	-
202	Healthy Eating Grant	GEN	DIR	-	-	(650)	(650)	-	-		(325)	(325)	(650)	(650)	(325)	(325)	(650)	(650)
203	Minnesota Turf Seed Council	GEN	DIR	-	-	-	-	150	-		75	75	150	150	-	-	-	-
204	Minnesota Poultry Association	GEN	DIR	-	-	-	-	2	-		2	-	2	2	-	-	-	-
205	Minnesota Horticultural Society	GEN	DIR	-	-	-	-	34	-		17	17	34	34	-	-	-	-
206	Minnesota Livestock Breeders Association	GEN	DIR	-	-	-	-	36	-		18	18	36	36	-	-	-	-
207	Greater Mankato Growth: Green Seam	GEN	DIR	-	-	-	-	75	-		75	75	150	150	-	-	-	-
208	Southern MN Initiative Foundation	GEN	DIR	-	-	-	-	[50]	[50]		[25]	[25]	[50]	-	[25]	[25]	[50]	-
209	Meat Cutting; Century Lakes College	GEN	DIR	-	-	200	-	-	-		150	-	150	150	-	-	-	-
210	Meat Cutting Mobile Unit	GEN	DIR	-	-	25	-	-	-		-	-	-	-	-	-	-	-
211	Farmer Outreach Position and Translation Services	GEN	DIR	-	-	-	-	-	-		150	150	300	300	150	150	300	300
212	Operating Adjustment	GEN	DIR	-	-	-	-	508	572	(157.50)	222	286	508	508	286	286	572	572
213	Change Items - General Fund: TOTAL	GEN	DIR	-	-	235	(230)	3,239	612	(157.50)	2,188	2,050	4,238	4,238	1,656	1,656	3,312	3,312
214																		
215	ADMIN AND FINANCIAL ASSISTANCE - GENERAL FUND TOTAL			15,578	15,578	15,813	15,348	18,817	16,190	(157.50)	9,977	9,839	19,816	4,238	9,445	9,445	18,890	3,312
216																		
217	Other Direct Appropriations																	
218	COVID-19 Appropriations, LAC Requests Covid Relief Fund	CRFF	DIR	-	-	-	-	-	-		-	-	-	-	-	-	-	-
219	Ag Emergency COVID	CMF	DIR	-	-	-	-	-	-		-	-	-	-	-	-	-	-
220																		
221	Other Direct Appropriations Total			-	-	-	-	-	-		-	-	-	-	-	-	-	-
222																		
223	Admin and Financial Stat Appropriations	GIFT	STAT	15	10	15	10	15	10		10	5	15	-	5	5	10	-
224		AGC	STAT	-	-	-	-	-	-		-	-	-	-	-	-	-	-

	A	B	C	D	E	F	G	H	I	J	K	L	M				
(All dollars in thousands)	Fund	Type	Feb Forecast Base FY22-23	Feb Forecast Base FY24-25	Senate FY22-23	Senate FY24-25	House FY22-23	House FY24-25	Chairs' Agreement FY2021	Chairs' Agreement			Chairs' Agreement - Base FY22-23	Chairs' Agreement			Chairs' Agreement - Base FY24-25
										FY2022	FY2023	FY22-23		FY2024	FY2025	FY24-25	
225	FED	STAT	500	200	500	200	500	200		400	100	500	-	100	100	200	-
226	SPR	STAT	359	360	359	360	359	360		179	180	359	-	180	180	360	-
227	AG	STAT	765	366	765	366	765	366		582	183	765	-	183	183	366	-
228																	
229	Admin and Financial Stat Appropriation - Total		1,639	936	1,639	936	1,639	936		1,171	468	1,639	-	468	468	936	-
230																	
231	ADMIN AND FINANCIAL ASSISTANCE GRAND TOTAL		17,217	16,514	17,452	16,284	20,456	17,126	(157.50)	11,148	10,307	21,455	4,238	9,913	9,913	19,826	3,312
232																	
233																	
236	Department of Agriculture Totals																
237	Direct Totals																
238	General Fund	GEN DIR	107,706	107,706	109,020	107,690	112,789	109,398	(1,330)	58,904	59,011	117,915	10,209	58,492	58,492	116,984	9,278
239	Remediation Fund	REM DIR	798	798	798	798	798	798		399	399	798	-	399	399	798	-
240	Coronavirus Relief Federal Fund	CRFF DIR	-	-	-	-	-	-		-	-	-	-	-	-	-	-
241	COVID-19 Minnesota Fund	CMF DIR	-	-	-	-	-	-		-	-	-	-	-	-	-	-
242	Total - Direct		108,504	108,504	109,818	108,488	113,587	110,196	(1,330)	59,303	59,410	118,713	10,209	58,891	58,891	117,782	9,278
243																	
244	Statutory and Open Appropriations																
245	Remediation Fund	REM OPEN	3,120	3,120	3,120	3,120	3,120	3,120		1,560	1,560	3,120	-	1,560	1,560	3,120	-
246	Special Revenue Fund	SPR STAT	2,908	2,627	2,908	2,627	2,908	2,627		1,594	1,314	2,908	-	1,313	1,314	2,627	-
247	Agency Fund	AGC STAT	-	-	-	-	-	-		-	-	-	-	-	-	-	-
248	Federal Funds	FED STAT	35,763	29,198	35,983	29,418	35,983	29,418		18,091	17,892	35,983	220	14,709	14,709	29,418	220
249	Gift Fund	GIFT STAT	15	10	15	10	15	10		10	5	15	-	5	5	10	-
250	Agriculture fund	AG STAT	83,808	82,762	83,808	82,762	93,492	94,674		42,227	41,581	83,808	-	41,463	41,299	82,762	-
251	Total - Statutory and Open Appropriations		125,614	117,717	125,834	117,937	135,518	129,849		63,482	62,352	125,834	220	59,050	58,887	117,937	220
252																	
253	Department of Agriculture All Funds total		234,118	226,221	235,652	226,425	249,105	240,045		122,785	121,762	244,547	10,429	117,941	117,778	235,719	9,498
254																	
255	BOARD OF ANIMAL HEALTH																
256	Direct Appropriations	GEN DIR	11,754	11,754	11,754	11,754	11,754	11,754		5,877	5,877	11,754		5,877	5,877	11,754	-
257	<i>Riders</i>																
258	Ag Emergency Preparedness and Response	GEN DIR	400	400	400	400	400	400		200	200	400	-	200	200	400	-
259	Operating Adjustment	GEN DIR	-	-	-	-	307	408		103	204	307	307	204	204	408	408
260	Farmed Cervidae Oversight	GEN DIR	400	400	400	400	-	-		-	-	-	(400)	-	-	-	(400)
261																	
262	Change Items																
263	Operating Adjustment	GEN DIR	-	-	-	-	307	408		103	204	307	307	204	204	408	408
264																	
265	Change Items - Total			-	-	-	307	408		103	204	307	307	204	204	408	408
266																	
267	Board of Animal Health - General Fund Total		11,754	11,754	11,754	11,754	12,061	12,162		5,980	6,081	12,061	307	6,081	6,081	12,162	408
268																	
269	Statutory Appropriations	FED STAT	1,215	1,182	1,215	1,182	1,215	1,182		624	591	1,215	-	591	591	1,182	-

	A	B	C	D	E	F	G	H	I	J	K	L	M				
(All dollars in thousands)	Fund	Type	Feb Forecast Base FY22-23	Feb Forecast Base FY24-25	Senate FY22-23	Senate FY24-25	House FY22-23	House FY24-25	Chairs' Agreement FY2021	Chairs' Agreement FY2022	Chairs' Agreement FY2023	Chairs' Agreement FY22-23	Chairs' Agreement - Base FY22-23	Chairs' Agreement FY2024	Chairs' Agreement FY2025	Chairs' Agreement FY24-25	Chairs' Agreement - Base FY24-25
270	SPR	STAT	294	294	294	294	294	294		147	147	294	-	147	147	294	-
271	Board of Animal Health Direct Total Stat Appropriations		1,509	1,476	1,509	1,476	1,509	1,476		771	738	1,509	-	738	738	1,476	-
272																	
273	Board of Animal Health Grand Total		13,263	13,230	13,263	13,230	13,570	13,638		6,751	6,819	13,570	307	6,819	6,819	13,638	408
274																	
275	AURI																
276	GEN	DIR	7,786	7,786	7,786	7,786	7,786	7,786		3,893	3,893	7,786	-	3,893	3,893	7,786	-
277	<i>Riders</i>																
278	GEN	DIR	-	-	-	-	300	300		150	150	300	300	150	150	300	300
279	GEN	DIR								500	-	500	500	-	-	-	-
280																	
281	Change Items																
282	GEN	DIR	-	-	-	-	300	300		150	150	300	300	150	150	300	300
283	GEN	DIR								500	-	500	500	-	-	-	-
284	GEN	DIR					300	300		650	150	800	800	150	150	300	300
285																	
286	GEN	DIR	7,786	7,786	7,786	7,786	8,086	8,086		4,543	4,043	8,586	800	4,043	4,043	8,086	300
287																	
288	DEED OFFICE OF BROADBAND																
289																	
290	GEN	DIR	700	700	700	700	700	700		350	350	700	-	350	350	700	-
291	GEN	DIR	-	-	40,000	-	30,000	-		-	-	-	-	-	-	-	-
292																	
293	GEN	DIR	700	700	40,700	700	30,700	700		350	350	700	-	350	350	700	-
294																	
295	Change Items																
296	GEN	DIR	-	-	40,000	-	30,000	-		-	-	-	-	-	-	-	-
297	Change Items - Total		-	-	40,000	-	30,000	-		-	-	-	-	-	-	-	-
298																	
299																	
300																	
301	AGENCY ALL FUNDS SUMMARY																
302	Department of Agriculture		234,118	226,221	235,652	226,425	249,105	240,045		122,785	121,762	244,547	10,429	117,941	117,778	235,719	9,498
303	Board of Animal Health		13,263	13,230	13,263	13,230	13,570	13,638		6,751	6,819	13,570	307	6,819	6,819	13,638	408
304	AURI		7,786	7,786	7,786	7,786	8,086	8,086		4,543	4,043	8,586	800	4,043	4,043	8,086	300
305	DEED Office of Broadband		700	700	40,700	700	30,700	700		350	350	700	-	350	350	700	-
306	AGRICULTURE ALL FUNDS TOTAL		255,867	247,937	297,401	248,141	301,461	262,469		134,429	132,974	267,403	11,536	129,153	128,990	258,143	10,206
307																	
308																	
309	Revenue Adjustments: Non General Fund^																
310	FED	STAT	-	-	220	220	220	220		110	110	220	220	110	110	220	220
311	AG	STAT	-	-	-	-	2,251	4,502		-	-	-	-	-	-	-	-
312	AG	STAT	-	-	-	-	7,200	7,200		-	-	-	-	-	-	-	-
313	AG	STAT					-	228		1	1	2	2	1	1	2	2

	A	B	C	D	E	F	G	H	I	J			K	L			M
			Feb Forecast Base FY22-23	Feb Forecast Base FY24-25	Senate FY22-23	Senate FY24-25	House FY22-23	House FY24-25	Chairs' Agreement FY2021	Chairs' Agreement			Chairs' Agreement - Base FY22-23	Chairs' Agreement			Chairs' Agreement - Base FY24-25
(All dollars in thousands)	Fund	Type								FY2022	FY2023	FY22-23		FY2024	FY2025	FY24-25	
314 Revenue Adjustments: Non General Fund: TOTAL			-	-	220	220	9,899	12,150		111	111	222	222	111	111	222	222
315																	
316																	
317 General Fund Revenue Changes^																	
318 Dedicated Food Licensing Fees	GEN		-	-	-	-	(7,200)	(7,200)		-	-	-	-	-	-	-	-
319 Custom Meat Exemption	GEN		-	-	(16)	(16)	(14)	(14)		(7)	(7)	(14)	(14)	(7)	(7)	(14)	(14)
320 Licensing Fee for Seasonal Processors of Game Meat	GEN		-	-	(16)	(16)				-	-	-	-	-	-	-	-
321 FY2021 Carryforward	GEN		-	-	1,330	-				1,330	-	-	-	-	-	-	-
322 General Fund Revenue Changes: TOTAL	GEN				1,298	(32)	(5,884)	(7,214)		1,323	(7)	1,316	1,316	(7)	(7)	(14)	(14)
323																	
324 TRANSFERS - IN																	
325 Ag Best Management Practices Loan Program	SR				-	-	2,000	-		1,437	1,437	2,874	2,874	1,425	1,425	2,850	2,850
326 Emerging Farmers Working Group/Emerging Farmer Account	AG						20	20		10	10	20	20	10	10	20	20
327																	
328 TRANSFERS - OUT																	
329 Ag Best Management Practices Loan Program	GEN				-	-	2,000	-		1,437	1,437	2,874	2,874	1,425	1,425	2,850	2,850
330 Emerging Farmers Working Group/Emerging Farmer Account	GEN						20	20		10	10	20	20	10	10	20	20
331																	
332																	
333																	
334 AGRI Program																	
335 Appropriation	GEN		29,386	29,386	30,577	29,812	31,177	31,168		16,028	16,028	32,056	2,670	16,053	16,053	32,106	2,720
336																	
337 Designated Spending																	
338 County Fairs	GEN		2,000	2,000	2,000	2,000	2,000	2,000		1,000	1,000	2,000	-	1,000	1,000	2,000	-
339 Bioincentive Payments	GEN		6,000	6,000	8,000	8,000	8,000	8,000		4,500	4,500	9,000	3,000	4,500	4,500	9,000	3,000
340 Biofuels Infrastructure	GEN		-	-	7,000	-	-	-		3,000	3,000	6,000	6,000	3,000	3,000	6,000	6,000
341 Livestock Processing	GEN		-	-	1,000	-	-	-		750	750	1,500	1,500	-	-	-	-
342 Livestock Investment grants	GEN		-	-	2,800	2,800	-	-		1,400	1,400	2,800	2,800	-	-	-	-
343 Value added grants	GEN		-	-	4,000	4,000	-	-		-	-	-	-	-	-	-	-
344 Farm Business Management	GEN		-	-	1,200	1,200	-	-		-	-	-	-	-	-	-	-
345 Beginning Farmer	GEN		-	-	1,000	-	-	-		-	-	-	-	-	-	-	-
346 Southern MN Initiative Foundation	GEN		-	-	50	50	-	-		-	-	-	-	-	-	-	-
347 Greater Mankato Growth: Green Seam	GEN		-	-	200	-	-	-		-	-	-	-	-	-	-	-
348 MN Turf Seed Council	GEN		-	-	150	-	-	-		-	-	-	-	-	-	-	-
349 Designated Spending - TOTAL			8,000	8,000	27,400	18,050	10,000	10,000		10,650	10,650	21,300	13,300	8,500	8,500	17,000	9,000
350																	
351 Allowable Spending																	
352 Urban and Youth Agriculture	GEN		600	600	-	-	1,200	1,200		600	600	1,200	600	600	600	1,200	600
353 Urban and Youth Agriculture: Emerging Farmer (Transfer)	GEN									[10]	[10]	[20]	[20]	[10]	[10]	[20]	[20]
354 Good Food Access Program	GEN		600	600	300	300	1,200	1,200		450	450	900	300	450	450	900	300
355 Farm to School Program	GEN		800	800	1,000	1,000	1,600	1,600		800	800	1,600	800	800	800	1,600	800
356 New Market Development	GEN		-	-	700	700	-	-		-	-	-	-	-	-	-	-
357 Livestock Processing							1,000	-		-	-	-	-	-	-	-	-

Chairs Agreement		A	B	C	D	E	F	G	H	I	J			K	L			M
(All dollars in thousands)		Fund	Type	Feb Forecast Base FY22-23	Feb Forecast Base FY24-25	Senate FY22-23	Senate FY24-25	House FY22-23	House FY24-25	Chairs' Agreement FY2021	Chairs' Agreement			Chairs' Agreement - Base FY22-23	Chairs' Agreement			Chairs' Agreement - Base FY24-25
											FY2022	FY2023	FY22-23		FY2024	FY2025	FY24-25	FY24-25
358	Allowable Spending - TOTAL			2,000	2,000	2,000	2,000	5,000	4,000		1,850	1,850	3,700	1,700	1,850	1,850	3,700	1,700
359																		
360	Admin Spending	GEN				1,160	1,160				6.50%	6.50%			6.50%	6.50%		
361																		
362	^Includes changes in Laws 2021 CH 28 Sec 7 & 11																	
363																		
364																		

* Rapid Response, Industrial hemp, and incident management team appropriations are funded at base level but display a change amount in column K lines 27, 32, and 34 because the language only includes any additional funding to the appropriations.