	JOBS & ECONOMIC DEVELOPMENT/GROWTH FINANCE SPREADSHEET	Fund	Feb 2021 Act/Est	Feb 2021 Base	Feb 2021 Base	Gov 3/18/21		Gov 3/18/21	House SF1098 1UE		House SF1098 1UE	Senate SF1098 3E		Senate SF1098 3E	2021 1SS SF9 CC Report				Δ FY21	Δ fr. Feb Fcst	2021 1SS SF9 CC Report			Δ fr. Feb Fcst
			FY 20-21	FY 22-23	FY 24-25	FY20-21	FY 22-23	FY 24-25	FY20-21	FY 22-23	FY 24-25	FY20-21	FY 22-23	FY 24-25	FY20-21	FY 2022	FY 2023	FY 22-23	FY 2021	FY 22-23	FY 2024	FY 2025	FY 24-25	FY 24-25
1	SUMMARY																							
2	ACCOUNTS & GENERAL FUND SPENDING																							
3	Employment & Economic Development (DEED)		239,820	169,376	169,376	289,820	186,289	173,214	290,968	212,009	173,214	238,798	271,548	169,626	239,820	253,701	90,740	344,441	-	175,065	93,053	93,053	186,106	16,730
4	Destination Medical Center (DMC)		34,470	58,954	73,955	34,470	58,954	73,955	34,470	58,954	73,955	34,470	58,954	73,955	34,470	25,803	33,151	58,954	-	-	37,500	36,455	73,955	-
5	Department of Labor & Industry (DLI)		8,237	8,488	6,688	8,237	13,051	10,688	8,237	13,452	11,582	8,034	8,588	6,688	8,237	5,379	4,379	9,758	-	1,270	3,479	3,479	6,958	270
6	Bureau of Mediation Services (BMS)		4,606	4,580	4,580	4,606	5,655	5,700	4,606	5,655	5,700	4,504	4,330	4,330	4,606	2,370	2,415	4,785	-	205	2,290	2,290	4,580	-
7	Iron Range Resources & Rehabilitation (IRRR)		5,504	5,168	5,625	5,504	5,168	5,625	5,504	5,168	5,625	5,504	5,168	5,625	5,504	2,579	2,589	5,168	-	-	2,788	2,837	5,625	-
8	Minnesota State Colleges & Universities (MNSCU)		-	-	-	-	-	-	-	-	-	-	-	-	-	400	-	400	-	400	-	-	-	-
9	Minnesota Management & Budget (MMB)		-	-	-	-	2,107	7,650	-	1,961	7,454	-	-	-	-	-	-	-	-	-	-	-	-	-
10	House of Representatives		-	-	-	-	11	-	-	11	-	-	-	-	-	-	-	-	-	-	-	-	-	-
11	Supreme Court (SC)		-	-	-	-	20	-	-	20	-	-	-	-	-	-	-	-	-	-	-	-	-	-
12	Attorney General (AGO)		-	-	-	-	-	-	-	444	444	-	-	-	-	-	-	-	-	-	-	-	-	-
13	Department of Revenue		-	-	-	-	-	-	-	-	-	20,550	-	-	-	-	-	-	-	-	-	-	-	-
14	Cancellations (total)		-	-	-	-	-	-	-	-	-	(21,977)	-	-	(45,945)	-	-	-	(45,945)	-	-	-	-	-
15	16A.152 Transfer to Minnesota 21st Century Fund		9,781	-	-	9,781	-	-	9,781	-	-	9,781	-	-	9,781	-	-	-	-	-	-	-	-	-
16	**TOTAL GENERAL FUND SPENDING**		**302,418**	**246,566**	**260,224**	**352,418**	**271,255**	**276,832**	**353,566**	**297,674**	**277,974**	**300,991**	**348,588**	**260,224**	**256,473**	**290,232**	**133,274**	**423,506**	*(45,945)*	*176,940*	**139,110**	**138,114**	**277,224**	*17,000*
17																								
18	Revenue - General Fund (Savings)																							
19	* G/H Transfer In - PFML to General Fund	GF	-	-	-	-	(11,416)	-	-	(11,416)	-	-	-	-	-	-	-	-	-	-	-	-	-	-
20	*H NE Entrepreneur Fund	GF	-	-	-	-	-	-	(1,148)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
21	*H/S MIF Onetime Extension	GF	-	-	-	-	-	-	-	(595)	-	-	(595)	-	-	(595)	-	(595)	-	(595)	-	-	-	-
22	*H Earned Sick & Safe Time	GF	-	-	-	-	(311)	(414)	-	(311)	(414)	-	-	-	-	-	-	-	-	-	-	-	-	-
23	*G Small Business COVID Support Loan Repayment	GF	-	-	-	-	(6,972)	(6,972)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
24	Total GF Revenue		-	-	-	-	(18,699)	(7,386)	(1,148)	(12,322)	(414)	-	(595)	-	-	(595)	-	(595)	-	(595)	-	-	-	-
25																								
26	**Total General Fund Impact**		**302,418**	**246,566**	**260,224**	**352,418**	**252,556**	**269,446**	**352,418**	**285,352**	**277,560**	**300,991**	**347,993**	**260,224**	**256,473**	**289,637**	**133,274**	**422,911**	*(45,945)*	*176,345*	**139,110**	**138,114**	**277,224**	*17,000*
27	***FY21-23 Net General Fund Impact***																			***130,400***				
28																								
29	TOTAL SPENDING BY FUND																							
30	General Fund		302,418	246,566	260,224	351,091	271,255	277,300	327,239	297,674	277,974	300,991	348,588	260,224	256,473	290,232	133,274	423,506	*(45,945)*	*176,940*	139,110	138,114	277,224	*17,000*
31	Workforce Development Fund		156,112	130,047	137,128	156,112	130,047	137,128	156,112	130,047	137,128	156,112	130,047	137,128	156,112	64,226	65,821	130,047	-	-	67,575	69,553	137,128	-
32	*Direct Appropriations*		*74,318*	*52,042*	*52,042*	*74,318*	*52,318*	*52,318*	*74,318*	*27,864*	*26,314*	*74,318*	*69,468*	*52,042*	*74,318*	*43,196*	*42,846*	*86,042*	-	*34,000*	*26,359*	*26,359*	*52,718*	*676*
33	*Statutory Appropriations (Job Skills Partnership Board)*		*81,794*	*78,005*	*85,086*	*81,794*	*77,729*	*84,810*	*81,794*	*102,183*	*110,814*	*81,794*	*60,579*	*85,086*	*81,794*	*21,030*	*22,975*	*44,005*	-	*(34,000)*	*41,216*	*43,194*	*84,410*	*(676)*
34	Workers Compensation Fund		136,594	114,572	107,420	136,594	116,378	109,226	136,594	116,378	109,226	136,594	114,572	107,420	136,594	59,769	57,309	117,078	-	*2,506*	55,502	53,724	109,226	*1,806*
35	Special Revenue Fund		171,468	92,831	90,771	171,468	93,579	91,263	171,468	92,831	90,771	171,468	92,831	90,771	171,468	47,034	45,797	92,831	-	-	45,378	45,393	90,771	-
36	Remediation Fund		2,201	1,400	1,400	2,201	1,400	1,400	2,201	1,400	1,400	2,201	1,400	1,400	2,201	700	700	1,400	-	-	700	700	1,400	-
37	Gift Fund		684	769	778	684	769	778	684	769	778	684	769	778	684	380	389	769	-	-	389	389	778	-
38	Family and Medical Benefit Insurance Account		-	-	-	-	36,411	1,670,391	-	35,893	1,670,450	-	-	-	-	-	-	-	-	-	-	-	-	-
39	Federal Funds		565,927	694,342	620,142	565,927	694,342	620,142	565,927	694,342	620,142	565,927	694,342	620,142	565,927	355,364	338,978	694,342	-	-	312,211	307,931	620,142	-
40	Petroleum Tank Cleanup Fund (sunset repealed in 2021 1SS HF6/SF19		16,752	6,200	-	16,752	12,400	12,400	16,752	12,400	12,400	16,752	12,400	12,400	16,752	6,200	6,200	12,400	-	*6,200*	6,200	6,200	12,400	*12,400*
41	Construction Codes		64,974	67,451	67,006	64,974	67,596	67,006	64,974	67,451	67,006	64,974	67,451	67,006	64,974	33,948	33,503	67,451	-	-	33,503	33,503	67,006	-
42	Iron Range Resources Fund		94,249	79,676	80,142	94,249	79,676	80,142	94,249	79,676	80,142	94,249	79,676	80,142	94,249	40,227	39,449	79,676	-	-	39,535	40,607	80,142	-
43	Douglas J. Johnson Economic Protection Trust Fund		2,620	12,904	12,274	2,620	12,904	12,274	2,620	12,904	12,274	2,620	12,904	12,274	2,620	6,768	6,136	12,904	-	-	6,137	6,137	12,274	-
44	ARPA Capital Projects Fund		-	-	-	-	-	-	-	-	-	-	-	-	-	*35,000*	*35,000*	*70,000*	-	*70,000*	-	-	-	-
45	**TOTAL**		**1,513,999**	**1,446,758**	**1,377,285**	**1,562,672**	**1,516,757**	**3,079,450**	**1,538,820**	**1,541,765**	**3,079,691**	**1,512,572**	**1,554,980**	**1,389,685**	**1,468,054**	**939,848**	**762,556**	**1,702,404**	***(45,945)***	***255,646***	**706,240**	**702,251**	**1,408,491**	***31,206***

Solveig Beckel, House Fiscal Analyst
Casey Muhm, Senate Fiscal Analyst

	JOBS & ECONOMIC DEVELOPMENT/GROWTH FINANCE SPREADSHEET	Fund	Feb 2021 Act/Est	Feb 2021 Base	Feb 2021 Base	Gov 3/18/21		Gov 3/18/21	House SF1098 1UE		House SF1098 1UE	Senate SF1098 3E		Senate SF1098 3E	2021 1SS SF9 CC Report				Δ FY21	Δ fr. Feb Fcst	2021 1SS SF9 CC Report			Δ fr. Feb Fcst
			FY 20-21	FY 22-23	FY 24-25	FY20-21	FY 22-23	FY 24-25	FY20-21	FY 22-23	FY 24-25	FY20-21	FY 22-23	FY 24-25	FY20-21	FY 2022	FY 2023	FY 22-23	FY 2021	FY 22-23	FY 2024	FY 2025	FY 24-25	FY 24-25
46																								
47	DETAIL																							
48	DEED		309,570	217,250	217,250	359,570	258,043	322,884	360,718	258,759	297,510	309,570	336,448	217,500	309,570	329,150	165,939	495,089	-	277,839	116,990	116,990	233,980	16,730
49	*Appropriations by Fund:*																							
50	*General*		239,820	169,376	169,376	289,820	186,289	173,214	290,968	212,009	173,214	239,820	271,548	169,626	239,820	253,701	90,740	344,441	-	175,065	93,053	93,053	186,106	16,730
51	*Remediation*		1,400	1,400	1,400	1,400	1,400	1,400	1,400	1,400	1,400	1,400	1,400	1,400	1,400	700	700	1,400	-	-	700	700	1,400	-
52	*Workforce Development Fund*		68,350	46,474	46,474	68,350	46,474	46,474	68,350	21,470	20,470	68,350	63,500	46,474	68,350	39,749	39,499	79,248	-	32,774	23,237	23,237	46,474	-
53	*Paid Family Medical Leave*		-	-	-	-	23,880	101,796	-	23,880	102,426	-	-	-	-	-	-	-	-	-	-	-	-	-
54	*ARPA Capital Project Fund*		-	-	-	-	-	-	-	-	-	-	-	-	-	35,000	35,000	70,000	-	70,000	-	-	-	-
55																								
56	• **Business & Community Development Division**		**111,701**	**76,386**	**76,386**	**161,701**	**79,496**	**76,986**	**162,849**	**105,746**	**81,266**	**112,701**	**180,558**	**76,636**	**111,701**	**208,015**	**44,741**	**252,756**	-	176,370	**47,079**	**47,079**	**94,158**	17,772
57	*Appropriations by Fund:*																							
58	*General*		104,952	72,286	72,286	154,952	75,396	72,886	156,100	101,646	77,166	104,952	174,458	72,536	104,952	205,215	41,941	247,156	-	174,870	45,029	45,029	90,058	17,772
59	*Remediation*		1,400	1,400	1,400	1,400	1,400	1,400	1,400	1,400	1,400	1,400	1,400	1,400	1,400	700	700	1,400	-	-	700	700	1,400	-
60	*Workforce Development Fund*		5,349	2,700	2,700	5,349	2,700	2,700	5,349	2,700	2,700	6,349	4,700	2,700	5,349	2,100	2,100	4,200	-	1,500	1,350	1,350	2,700	-
61																								
62	Direct Appropriations - General Fund		104,952	72,286	72,286	104,952	75,396	72,886	156,100	101,646	77,166	104,952	174,458	72,536	104,952	205,215	41,941	247,156	-	174,870	45,029	45,029	90,058	17,772
63	Operating	GF	7,111	7,436	7,436	7,111	7,436	7,436	7,111	7,436	7,436	7,111	7,436	7,436	7,111	3,718	3,718	7,436	-	-	3,718	3,718	7,436	-
64	*H LMI Operating (Moved to BCD)	GF	-	-	-	-	-	-	-	1,780	1,780	-	-	-	-	890	890	1,780	-	1,780	890	890	1,780	1,780
65	Greater MN BDPI	GF	4,433	3,574	3,574	4,433	3,574	3,574	4,433	3,574	3,574	4,433	3,574	3,574	4,433	1,787	1,787	3,574	-	-	1,787	1,787	3,574	-
66	Bus Dev Competitive Grants	GF	2,847	2,850	2,850	2,847	2,850	2,850	2,847	2,850	2,850	2,847	2,850	2,850	2,847	8,425	1,425	9,850	-	7,000	1,425	1,425	2,850	-
67	*Technical Assistance to Small Businesses	GF	-	-	-	-	-	-	-	-	-	-	-	-	-	[7,000]	-	[7,000]	-	[7,000]	-	-	-	-
68	Contaminated Site Cleanup GF	GF	6,469	3,544	3,544	6,469	3,544	3,544	6,469	3,544	3,544	6,469	3,544	3,544	6,469	1,772	1,772	3,544	-	-	1,772	1,772	3,544	-
69	Rural Policy & Dev Center GF	GF	278	278	278	278	278	278	278	278	278	278	278	278	278	139	139	278	-	-	139	139	278	-
70	Destination Medical Center Admin	GF	50	50	50	50	50	50	50	50	50	50	50	50	50	25	25	50	-	-	25	25	50	-
71	Host Comm Econ Dev Prog	GF	1,750	1,750	1,750	1,750	1,750	1,750	1,750	1,750	1,750	1,750	1,750	1,750	1,750	875	875	1,750	-	-	875	875	1,750	-
72	*G Small Business Dev Ctr - Regional	GF	-	-	-	-	1,000	-	-	1,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-
73	*G Small Business Support Package	GF	-	-	-	-	6,000	-	-	6,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-
74	* G/H Local Community Child Care	GF	690	-	-	690	750	-	690	10,000	-	690	-	-	690	2,500	2,500	5,000	-	5,000	1,500	1,500	3,000	3,000
75	*H Childcare MN Initiative Foundations	GF	-	-	-	-	-	-	-	2,000	-	-	3,000	-	-	1,500	1,500	3,000	-	3,000	1,000	1,000	2,000	2,000
76	*S Little Lakers Childcare Center	GF	-	-	-	-	-	-	-	-	-	-	200	-	-	-	-	-	-	-	-	-	-	-
77	*G/H Job Creation Fund	GF	20,153	16,000	16,000	20,153	15,000	16,000	20,153	15,000	16,000	20,153	16,000	16,000	20,153	8,000	8,000	16,000	-	-	8,000	8,000	16,000	-
78	*G/H/S Minnesota Investment Fund**	GF	22,019	24,740	24,740	22,019	15,500	24,740	22,019	15,500	24,740	22,019	22,712	24,990	22,019	10,029	10,028	20,057	-	(4,683)	12,370	12,370	24,740	-
79	Redevelopment via MIF	GF	6,753	-	-	6,753	-	-	6,753	-	-	6,753	-	-	6,753	-	-	-	-	-	-	-	-	-
80	*H/S Duluth Paper Mill		-	-	-	-	-	-	[3,000]	-	-	[3,000]	-	-	[3,000]	-	-	-	[3,000]	-	-	-	-	-
81	Redevelopment Grant Program	GF	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2,246	2,246	4,492	4,492
82	Emerging Entrepreneur Loan Prog (+transfer)	GF	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	1,000	1,000	2,000	-	-	1,000	1,000	2,000	-
83	MN Film & TV Board Matching	GF	974	650	650	974	650	650	974	650	650	974	650	650	974	325	325	650	-	-	325	325	650	-
84	Upper MN Film Office	GF	24	24	24	24	24	24	24	24	24	24	24	24	24	12	12	24	-	-	12	12	24	-
85	MN Film & TV Board Production Jobs	GF	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	500	500	1,000	-	-	500	500	1,000	-
86	Job Skills Partnership Program	GF	11,617	8,390	8,390	11,617	8,390	8,390	11,617	8,390	8,390	11,617	8,390	8,390	11,617	4,195	4,195	8,390	-	-	4,195	4,195	8,390	-
87	*G/H Automation Training Incentive Prog (ATIP)	GF	-	-	-	-	500	500	-	500	500	-	-	-	-	-	-	-	-	-	-	-	-	-
88	*G/H Launch Minnesota - Innovation Grants	GF	3,200	-	-	3,200	3,000	-	3,200	3,000	-	3,200	-	-	3,200	1,500	1,500	3,000	-	3,000	1,500	1,500	3,000	3,000
89	*G/H Launch Minnesota - Admin	GF	773	-	-	773	1,000	-	773	1,000	-	773	-	-	773	500	500	1,000	-	1,000	500	500	1,000	1,000
90	*G/H Launch Minnesota - Grantee Activities	GF	900	-	-	900	1,000	-	900	1,000	-	900	-	-	900	500	500	1,000	-	1,000	500	500	1,000	1,000
91	*H Microenterprise Development	GF	-	-	-	-	-	-	-	2,100	2,100	-	-	-	-	-	-	-	-	-	-	-	-	-
92	*H S2021 Community Bus Development Grants	GF	-	-	-	-	-	-	-	10,345	-	-	-	-	-	-	-	-	-	-	-	-	-	-
93	*H NE Entrepreneur Fund	GF	-	-	-	-	-	-	1,148	-	-	-	-	-	-	1,148	-	1,148	-	1,148	-	-	-	-
94	*H Small Business COVID Support Grants	GF	-	-	-	-	-	-	50,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
95	*S Small Business Loan Guarantee FY21	GF	-	-	-	-	-	-	-	-	-	-	100,000	-	-	-	-	-	-	-	-	-	-	-
96	*Main Street Economic Revitalization Program	GF	-	-	-	-	-	-	-	-	-	-	-	-	-	80,000	-	80,000	-	80,000	-	-	-	-
97	*Main Street COVID-19 Relief Grant Program	GF	-	-	-	-	-	-	-	-	-	-	-	-	-	70,000	-	70,000	-	70,000	-	-	-	-
98	*Main Street - MN Initiative Foundations	GF	-	-	-	-	-	-	-	-	-	-	-	-	-	[34,950]	-	[34,950]	-	[34,950]	-	-	-	-
99	*Main Street - Metro Area	GF	-	-	-	-	-	-	-	-	-	-	-	-	-	[34,950]	-	[34,950]	-	[34,950]	-	-	-	-

	JOBS & ECONOMIC DEVELOPMENT/GROWTH FINANCE SPREADSHEET	Fund	Feb 2021 Act/Est	Feb 2021 Base	Feb 2021 Base	Gov 3/18/21		Gov 3/18/21	House SF1098 1UE		House SF1098 1UE	Senate SF1098 3E		Senate SF1098 3E	2021 1SS SF9 CC Report				Δ FY21	Δ fr. Feb Fcst	2021 1SS SF9 CC Report			Δ fr. Feb Fcst
			FY 20-21	FY 22-23	FY 24-25	FY20-21	FY 22-23	FY 24-25	FY20-21	FY 22-23	FY 24-25	FY20-21	FY 22-23	FY 24-25	FY20-21	FY 2022	FY 2023	FY 22-23	*FY 2021*	*FY 22-23*	FY 2024	FY 2025	FY 24-25	*FY 24-25*
100	*Main Street - Admin	GF	-	-	-	-	-	-	-	-	-	-	-	-	-	[100]	-	[100]	-	*[100]*	-	-	-	-
101	*G Redev Appropriation Bonds Admin	GF	-	-	-	-	100	100	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
102	*H Labor Market Information (Moved from GSS)	GF	-	-	-	-	-	-	-	500	500	-	-	-	-	250	250	500	-	*500*	250	250	500	*500*
103	* G/H LMI: Real Time Pan. Recovery (Moved from GSS)	GF	-	-	-	-	-	-	-	250	-	-	-	-	-	-	-	-	-	-	-	-	-	-
104	*S Airport Infrastructure Renewal (AIR)	GF	681	-	-	681	-	-	681	-	-	681	1,000	-	681	500	500	1,000	-	*1,000*	500	500	1,000	*1,000*
105	Hmong Chamber of Commerce (reapprop of cancellation)	GF	130	-	-	130	-	-	130	125	-	130	-	-	130	125	-	125	-	*125*	-	-	-	-
106	*NW Angle/ Lake of the Woods Relief	GF	-	-	-	-	-	-	-	-	-	-	-	-	-	5,000	-	5,000	-	*5,000*	-	-	-	-
107	**FY20-21 Biennium Only**																							
108	Small Business Loan Guarantee FY20 (2020 Ch 71)	GF	10,000	-	-	10,000	-	-	10,000	-	-	10,000	-	-	10,000	-	-	-	-	-	-	-	-	-
109	Rondo Community Land Trust	GF	250	-	-	250	-	-	250	-	-	250	-	-	250	-	-	-	-	-	-	-	-	-
110	Minnesota Initiative Foundations	GF	750	-	-	750	-	-	750	-	-	750	-	-	750	-	-	-	-	-	-	-	-	-
111	FIRST in Upper Midwest Robotics	GF	100	-	-	100	-	-	100	-	-	100	-	-	100	-	-	-	-	-	-	-	-	-
112																								
113	Transfers - General Fund																							
114	*G Tr Out - Small Business COVID Support Loans	GF	-	-	-	50,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
115																								
116	Direct Appropriations - Remediation Fund		1,400	1,400	1,400	1,400	1,400	1,400	1,400	1,400	1,400	1,400	1,400	1,400	1,400	700	700	1,400	-	-	700	700	1,400	-
117	Contaminated Site Cleanup RF	RF	1,400	1,400	1,400	1,400	1,400	1,400	1,400	1,400	1,400	1,400	1,400	1,400	1,400	700	700	1,400	-	-	700	700	1,400	-
118																								
119	Direct Appropriations - WDF		5,349	2,700	2,700	5,349	2,700	2,700	5,349	2,700	2,700	6,349	4,700	2,700	5,349	2,100	2,100	4,200	-	*1,500*	1,350	1,350	2,700	-
120	Job Skills Partnership Training Grants	WDF	2,099	2,700	2,700	2,099	2,700	2,700	2,099	2,700	2,700	2,099	2,700	2,700	2,099	1,350	1,350	2,700	-	-	1,350	1,350	2,700	-
121	*S Neighborhood Development Center	WDF	1,300	-	-	1,300	-	-	1,300	-	-	1,300	1,500	-	1,300	750	750	1,500	-	*1,500*	-	-	-	-
122	**FY20-21 Biennium Only**																							
123	White Earth Nation IBDS	WDF	250	-	-	250	-	-	250	-	-	250	-	-	250	-	-	-	-	-	-	-	-	-
124	Enterprise, MN	WDF	900	-	-	900	-	-	900	-	-	900	-	-	900	-	-	-	-	-	-	-	-	-
125	MEDA	WDF	800	-	-	800	-	-	800	-	-	800	-	-	800	-	-	-	-	-	-	-	-	-
126	[GR MN NDCs]	WDF	[150]	-	-	[150]	-	-	[150]	-	-	[150]	-	-	[150]	-	-	-	-	-	-	-	-	-
127																								
128	Transfers - Special Revenue Fund																							
129	*G Tr In - Small Business COVID Support Loans	SR	-	-	-	(50,000)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
130																								
131	Small Business Emergency Loan Program	SR																						
132	(Special Revenue Fund NET ZERO IMPACT)	SR	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
133	Transfer In - Small Bus Emergency Loan Program	SR	(30,000)	-	-	(30,000)	-	-	(30,000)	-	-	(30,000)	-	-	(30,000)	-	-	-	-	-	-	-	-	-
134																								
135	Transfer Out - MIF Revolving Loan Account	SR	10,000	-	-	10,000	-	-	10,000	-	-	10,000	-	-	10,000	-	-	-	-	-	-	-	-	-
136	Transfer Out - Minnesota 21st Century Fund	SR	20,000	-	-	20,000	-	-	20,000	-	-	20,000	-	-	20,000	-	-	-	-	-	-	-	-	-
137									-															
138	Revenue - Special Revenue Fund																							
139	* GOV Automation Training Incentive Prog (ATIP)	SR	-	-	-	-	(70)	(70)	-	(70)	(70)	-	-	-	-	-	-	-	-	-	-	-	-	-
140																								
141	Revenue Reduction - Special Revenue Fund																							
142	*S MIF Job Creation Goal Deadline Extension	SR	-	-	-	-	-	-	-	-	-	-	1,400	-	-	-	-	-	-	-	-	-	-	-
143																								
144	• **Employment & Training (Workforce Dev.)**		**55,411**	**41,596**	**41,596**	**55,411**	**43,096**	**43,096**	**55,411**	**20,092**	**15,092**	**54,411**	**56,622**	**41,596**	**55,411**	**37,185**	**36,935**	**74,120**	-	*32,524*	**20,548**	**20,548**	**41,096**	*(500)*
145	*Appropriations by Fund*											-			-									
146	*General Fund*		*11,061*	*13,592*	*13,592*	*11,061*	*15,092*	*15,092*	*11,061*	*17,092*	*13,092*	*11,061*	*13,592*	*13,592*	*11,061*	*7,421*	*7,421*	*14,842*	-	*1,250*	*6,546*	*6,546*	*13,092*	*(500)*
147	*Workforce Development Fund*		*44,350*	*28,004*	*28,004*	*44,350*	*28,004*	*28,004*	*44,350*	*3,000*	*2,000*	*43,350*	*43,030*	*28,004*	*44,350*	*29,764*	*29,514*	*59,278*	-	*31,274*	*14,002*	*14,002*	*28,004*	-
148																								
149	Direct Appropriations - General Fund		11,061	13,592	13,592	11,061	15,092	15,092	11,061	17,092	13,092	11,061	13,592	13,592	11,061	7,421	7,421	14,842	-	*1,250*	6,546	6,546	13,092	*(500)*
150	*G/H ELIM WSA Higher Ed Career Advising Prog	GF	500	500	500	500	-	-	500	-	-	500	500	500	500	-	-	-	-	*(500)*	-	-	-	*(500)*
151	Rural Career Counseling Coordinators GF	GF	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	500	500	1,000	-	-	500	500	1,000	-
152	Women Non-Traditional Jobs (WESA) Grants	GF	1,500	1,500	1,500	1,500	1,500	1,500	1,500	1,500	1,500	1,500	1,500	1,500	1,500	750	750	1,500	-	-	750	750	1,500	-
153	Pathways to Prosperity GF	GF	2,188	5,092	5,092	2,188	5,092	5,092	2,188	5,092	5,092	2,188	5,092	5,092	2,188	2,546	2,546	5,092	-	-	2,546	2,546	5,092	-

	JOBS & ECONOMIC DEVELOPMENT/GROWTH FINANCE SPREADSHEET	Fund	Feb 2021 Act/Est	Feb 2021 Base	Feb 2021 Base	Gov 3/18/21		Gov 3/18/21	House SF1098 1UE		House SF1098 1UE	Senate SF1098 3E		Senate SF1098 3E	2021 1SS SF9 CC Report				Δ FY21	Δ fr. Feb Fcst	2021 1SS SF9 CC Report			Δ fr. Feb Fcst
			FY 20-21	FY 22-23	FY 24-25	FY20-21	FY 22-23	FY 24-25	FY20-21	FY 22-23	FY 24-25	FY20-21	FY 22-23	FY 24-25	FY20-21	FY 2022	FY 2023	FY 22-23	*FY 2021*	*FY 22-23*	FY 2024	FY 2025	FY 24-25	*FY 24-25*
154	SE Asian Communities	GF	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	1,000	1,000	2,000	-	-	1,000	1,000	2,000	-
155	Support Svcs/Self-Sufficiency & Job Training Grants	GF	1,997	2,000	2,000	1,997	2,000	2,000	1,997	2,000	2,000	1,997	2,000	2,000	1,997	1,000	1,000	2,000	-	-	1,000	1,000	2,000	-
156	* G/H - Propel Nonprofits	GF	-	-	-	-	2,000	2,000	-	2,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-
157	Youth-at-Work Competitive Grant Prog GF	GF	1,500	1,500	1,500	1,500	1,500	1,500	1,500	1,500	1,500	1,500	1,500	1,500	1,500	750	750	1,500	-	-	750	750	1,500	-
158	*H MN Technology Association SciTech (GF)	GF	-	-	-	-	-	-	-	1,750	-	-	-	-	-	875	875	1,750	-	*1,750*	-	-	-	-
159	*H ProStart Hospitality (GF)	GF	-	-	-	-	-	-	-	250	-	-	-	-	-	-	-	-	-	-	-	-	-	-
160	**FY20-21 Biennium Only**																							
161	AccessAbility	GF	376	-	-	376	-	-	376	-	-	376	-	-	376	-	-	-	-	-	-	-	-	-
162																								
163	Direct Appropriations - WDF		44,350	28,004	28,004	44,350	28,004	28,004	44,350	3,000	2,000	43,350	43,030	28,004	44,350	29,764	29,514	59,278	-	*31,274*	14,002	14,002	28,004	-
164	Rural Career Counseling WDF	WDF	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	500	500	1,000	-	-	500	500	1,000	-
165	Pathways to Prosperity WDF	WDF	9,208	9,208	9,208	9,208	9,208	9,208	9,208	-	-	9,208	9,208	9,208	9,208	4,604	4,604	9,208	-	-	4,604	4,604	9,208	-
166	American Indian OIC	WDF	1,000	-	-	1,000	-	-	1,000	1,000	-	1,000	500	-	1,000	712	712	1,424	-	*1,424*	-	-	-	-
167	Opportunities Industrialization Centers	WDF	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	500	500	1,000	-	-	500	500	1,000	-
168	Youth-at-Work Competitive Grant Prog WDF	WDF	6,671	6,696	6,696	6,671	6,696	6,696	6,671	-	-	6,671	6,696	6,696	6,671	3,348	3,348	6,696	-	-	3,348	3,348	6,696	-
169	Youthbuild	WDF	2,000	2,000	2,000	2,000	2,000	2,000	2,000	-	-	2,000	2,000	2,000	2,000	1,000	1,000	2,000	-	-	1,000	1,000	2,000	-
170	MN Youth Program	WDF	8,100	8,100	8,100	8,100	8,100	8,100	8,100	-	-	8,100	8,100	8,100	8,100	4,050	4,050	8,100	-	-	4,050	4,050	8,100	-
171	Goodwill Easter Seals - Father Project	WDF	-	-	-	-	-	-	-	-	-	-	1,000	-	-	500	500	1,000	-	*1,000*	-	-	-	-
172	International Institute	WDF	-	-	-	-	-	-	-	-	-	-	600	-	-	350	350	700	-	*700*	-	-	-	-
173	Boys & Girls Clubs	WDF	-	-	-	-	-	-	-	-	-	-	1,500	-	-	750	750	1,500	-	*1,500*	-	-	-	-
174	MN Grocer's Association	WDF	100	-	-	100	-	-	100	-	-	100	300	-	100	250	250	500	-	*500*	-	-	-	-
175	ProStart Hospitality (WDF)	WDF	-	-	-	-	-	-	-	-	-	-	250	-	-	250	-	250	-	*250*	-	-	-	-
176	Construction Careers Foundation	WDF	750	-	-	750	-	-	750	-	-	750	750	-	750	375	375	750	-	*750*	-	-	-	-
177	CLUES	WDF	1,250	-	-	1,250	-	-	1,250	-	-	1,250	500	-	1,250	700	700	1,400	-	*1,400*	-	-	-	-
178	Twin Cities R!SE	WDF	1,421	-	-	1,421	-	-	1,421	-	-	1,421	1,400	-	1,421	700	700	1,400	-	*1,400*	-	-	-	-
179	MN Technology Association	WDF	1,750	-	-	1,750	-	-	1,750	-	-	1,750	1,750	-	1,750	-	-	-	-	-	-	-	-	-
180	Bridges to Healthcare	WDF	500	-	-	500	-	-	500	-	-	500	600	-	500	475	475	950	-	*950*	-	-	-	-
181	Avivo *(formerly Resource, Inc.)*	WDF	500	-	-	500	-	-	500	-	-	500	800	-	500	650	650	1,300	-	*1,300*	-	-	-	-
182	Hmong American Partnership	WDF	1,000	-	-	1,000	-	-	1,000	-	-	1,000	600	-	1,000	300	300	600	-	*600*	-	-	-	-
183	Hmong Chamber of Commerce	WDF	-	-	-	-	-	-	-	-	-	-	250	-	-	125	125	250	-	*250*	-	-	-	-
184	MN Resiliency Partnership (*frmly Displaced Homemaker*)	WDF	200	-	-	200	-	-	200	-	-	200	426	-	200	225	225	450	-	*450*	-	-	-	-
185	Summit Academy OIC	WDF	2,000	-	-	2,000	-	-	2,000	-	-	2,000	2,000	-	2,000	1,175	1,175	2,350	-	*2,350*	-	-	-	-
186	Big Brothers Big Sisters Twin Cities	WDF	500	-	-	500	-	-	500	-	-	500	500	-	500	250	250	500	-	*500*	-	-	-	-
187	Ujamaa Place	WDF	1,000	-	-	1,000	-	-	1,000	-	-	1,000	1,000	-	1,000	400	400	800	-	*800*	-	-	-	-
188	YWCA St. Paul	WDF	250	-	-	250	-	-	250	-	-	250	300	-	250	150	150	300	-	*300*	-	-	-	-
189	Youthprise (East African Populations)	WDF	1,000	-	-	1,000	-	-	1,000	-	-	1,000	500	-	1,000	700	700	1,400	-	*1,400*	-	-	-	-
190	MN Diversified Industries	WDF	200	-	-	200	-	-	200	-	-	200	-	-	200	450	450	900	-	*900*	-	-	-	-
191	YWCA Minneapolis	WDF	250	-	-	250	-	-	250	-	-	250	-	-	250	150	150	300	-	*300*	-	-	-	-
192	EMERGE Community Development	WDF	500	-	-	500	-	-	500	-	-	500	-	-	500	250	250	500	-	*500*	-	-	-	-
193	Propel Nonprofits *(Nonprofits Assistance Fund)*	WDF	500	-	-	500	-	-	500	-	-	500	-	-	500	1,000	1,000	2,000	-	*2,000*	-	-	-	-
194	Better Futures Minnesota	WDF	300	-	-	300	-	-	300	-	-	300	-	-	300	300	300	600	-	*600*	-	-	-	-
195	Juxtaposition Arts	WDF	-	-	-	-	-	-	-	-	-	-	-	-	-	250	250	500	-	*500*	-	-	-	-
196	Workforce Development, Inc. (Owatonna)	WDF	-	-	-	-	-	-	-	-	-	-	-	-	-	275	275	550	-	*550*	-	-	-	-
197	Pillsbury United Communities	WDF	-	-	-	-	-	-	-	-	-	-	-	-	-	500	500	1,000	-	*1,000*	-	-	-	-
198	30,000 Feet	WDF	-	-	-	-	-	-	-	-	-	-	-	-	-	250	250	500	-	*500*	-	-	-	-
199	Getting to Work	WDF	-	-	-	-	-	-	-	-	-	-	-	-	-	250	250	500	-	*500*	-	-	-	-
200	Project for Pride in Living	WDF	-	-	-	-	-	-	-	-	-	-	-	-	-	500	500	1,000	-	*1,000*	-	-	-	-
201	African Immigrant Competitive Grant	WDF	-	-	-	-	-	-	-	-	-	-	-	-	-	1,000	1,000	2,000	-	*2,000*	-	-	-	-
202	Center for Economic Inclusion - North@Work	WDF	-	-	-	-	-	-	-	-	-	-	-	-	-	250	250	500	-	*500*	-	-	-	-
203	YMCA of the North	WDF	-	-	-	-	-	-	-	-	-	-	-	-	-	300	300	600	-	*600*	-	-	-	-
204	Foreign-Trained Health Care	WDF	-	-	-	-	-	-	-	-	-	-	-	-	-	1,000	1,000	2,000	-	*2,000*	-	-	-	-
205																								
206	**FY20-21 Biennium Only**																							
207	Regional Center for Entrepreneurial Facilitation	WDF	300	-	-	300	-	-	300	-	-	300	-	-	300	-	-	-	-	-	-	-	-	-

	JOBS & ECONOMIC DEVELOPMENT/GROWTH FINANCE SPREADSHEET	Fund	Feb 2021 Act/Est	Feb 2021 Base	Feb 2021 Base	Gov 3/18/21		Gov 3/18/21	House SF1098 1UE		House SF1098 1UE	Senate SF1098 3E		Senate SF1098 3E	2021 1SS SF9 CC Report				Δ FY21	Δ fr. Feb Fcst	2021 1SS SF9 CC Report			Δ fr. Feb Fcst
			FY 20-21	FY 22-23	FY 24-25	FY20-21	FY 22-23	FY 24-25	FY20-21	FY 22-23	FY 24-25	FY20-21	FY 22-23	FY 24-25	FY20-21	FY 2022	FY 2023	FY 22-23	FY 2021	FY 22-23	FY 2024	FY 2025	FY 24-25	FY 24-25
208	Minneapolis Foundation	WDF	800	-	-	800	-	-	800	-	-	800	-	-	800	-	-	-	-	-	-	-	-	-
209	Cedar Riverside Partnership	WDF	300	-	-	300	-	-	300	-	-	300	-	-	300	-	-	-	-	-	-	-	-	-
210																								
211	**• General Support Services**		**6,124**	**8,452**	**8,452**	**6,124**	**10,227**	**10,290**	**6,124**	**7,697**	**8,010**	**6,124**	**8,452**	**8,452**	**6,124**	**3,692**	**4,005**	**7,697**	-	*(755)*	**4,005**	**4,005**	**8,010**	*(442)*
212	*Appropriations by Fund*																							
213	*General Fund*		*6,014*	*8,342*	*8,342*	*6,014*	*10,117*	*10,180*	*6,014*	*7,587*	*7,900*	*6,014*	*8,342*	*8,342*	*6,014*	*3,637*	*3,950*	*7,587*	-	*(755)*	*3,950*	*3,950*	*7,900*	*(442)*
214	*Workforce Development Fund*		*110*	*110*	*110*	*110*	*110*	*110*	*110*	*110*	*110*	*110*	*110*	*110*	*110*	*55*	*55*	*110*	-	-	*55*	*55*	*110*	-
215																								
216	Direct Appropriations - General Fund		6,014	8,342	8,342	6,014	10,117	10,180	6,014	7,587	7,900	6,014	8,342	8,342	6,014	3,637	3,950	7,587	-	*(755)*	3,950	3,950	7,900	*(442)*
217	* Operating (G/H Increase)	GF	5,514	5,304	5,304	5,514	6,829	7,142	5,514	6,829	7,142	5,514	5,304	5,304	5,514	3,258	3,571	6,829	-	*1,525*	3,571	3,571	7,142	*1,838*
218	* LMI Operating (Moved to BCD)	GF	-	-	-	-	-	-	-	(1,780)	(1,780)	-	-	-	-	(890)	(890)	(1,780)	-	*(1,780)*	(890)	(890)	(1,780)	*(1,780)*
219	* Labor Market Information (Moved to BCD)	GF	500	500	500	500	500	500	500	-	-	500	500	500	500	-	-	-	-	*(500)*	-	-	-	*(500)*
220	* GOV LMI: Real Time Pan. Recovery (Moved to BCD)	GF	-	-	-	-	250	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
221	[Transf. to MN Housing for Olmstead Compliance]	GF	[2538]	2,538	2,538	[1,269]	2,538	2,538	[1,269]	2,538	2,538	[1,269]	2,538	2,538	[1,269]	1,269	1,269	2,538	-	-	1,269	1,269	2,538	-
222	Capacity Building Grants	GF	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
223																								
224	Direct Appropriations - WDF		110	110	110	110	110	110	110	110	110	110	110	110	110	55	55	110	-	-	55	55	110	-
225	Operating	WDF	110	110	110	110	110	110	110	110	110	110	110	110	110	55	55	110	-	-	55	55	110	-
226																								
227	**• Minnesota Trade Office**		**4,562**	**4,584**	**4,584**	**4,562**	**4,284**	**4,484**	**4,562**	**4,284**	**4,484**	**4,562**	**4,584**	**4,584**	**4,562**	**2,142**	**2,142**	**4,284**	-	*(300)*	**2,242**	**2,242**	**4,484**	*(100)*
228	Direct Appropriations - General Fund		4,562	4,584	4,584	4,562	4,284	4,484	4,562	4,284	4,484	4,562	4,584	4,584	4,562	2,142	2,142	4,284	-	*(300)*	2,242	2,242	4,484	*(100)*
229	Operating	GF	3,034	2,984	2,984	3,034	2,984	2,984	3,034	2,984	2,984	3,034	2,984	2,984	3,034	1,492	1,492	2,984	-	-	1,492	1,492	2,984	-
230	*G State Trade & Export Promotion (STEP) Grants	GF	528	600	600	528	400	600	528	400	600	528	600	600	528	200	200	400	-	*(200)*	300	300	600	-
231	Invest Minnesota Marketing Initiative	GF	360	360	360	360	360	360	360	360	360	360	360	360	360	180	180	360	-	-	180	180	360	-
232	Trade Offices Expansion - Foreign Markets	GF	540	540	540	540	540	540	540	540	540	540	540	540	540	270	270	540	-	-	270	270	540	-
233	* GOV ELIM Trade Policy Advisory Council	GF	100	100	100	100	-	-	100	-	-	100	100	100	100	-	-	-	-	*(100)*	-	-	-	*(100)*
234																								
235	**• Vocational Rehabilitation Services**		**78,748**	**73,382**	**73,382**	**78,748**	**73,382**	**73,382**	**78,748**	**73,382**	**73,382**	**78,748**	**73,382**	**73,382**	**78,748**	**36,691**	**36,691**	**73,382**	-	-	**36,691**	**36,691**	**73,382**	-
236	*Appropriations by Fund*																							
237	*General Fund*		*60,207*	*57,722*	*57,722*	*60,207*	*57,722*	*57,722*	*60,207*	*57,722*	*57,722*	*60,207*	*57,722*	*57,722*	*60,207*	*28,861*	*28,861*	*57,722*	-	-	*28,861*	*28,861*	*57,722*	-
238	*Workforce Development Fund*		*18,541*	*15,660*	*15,660*	*18,541*	*15,660*	*15,660*	*18,541*	*15,660*	*15,660*	*18,541*	*15,660*	*15,660*	*18,541*	*7,830*	*7,830*	*15,660*	-	-	*7,830*	*7,830*	*15,660*	-
239																								
240	Direct Appropriations - General Fund		60,207	57,722	57,722	60,207	57,722	57,722	60,207	57,722	57,722	60,207	57,722	57,722	60,207	28,861	28,861	57,722	-	-	28,861	28,861	57,722	-
241	Vocational Rehabilitation Program	GF	28,561	28,600	28,600	28,561	28,600	28,600	28,561	28,600	28,600	28,561	28,600	28,600	28,561	14,300	14,300	28,600	-	-	14,300	14,300	28,600	-
242	Extended Employment Services GF	GF	20,047	17,990	17,990	20,047	17,990	17,990	20,047	17,990	17,990	20,047	17,990	17,990	20,047	8,995	8,995	17,990	-	-	8,995	8,995	17,990	-
243	Emp Support for Persons w/ Mental Illness GF	GF	5,577	5,110	5,110	5,577	5,110	5,110	5,577	5,110	5,110	5,577	5,110	5,110	5,577	2,555	2,555	5,110	-	-	2,555	2,555	5,110	-
244	Centers for Independent Living	GF	6,022	6,022	6,022	6,022	6,022	6,022	6,022	6,022	6,022	6,022	6,022	6,022	6,022	3,011	3,011	6,022	-	-	3,011	3,011	6,022	-
245																								
246	Direct Appropriations - WDF		18,541	15,660	15,660	18,541	15,660	15,660	18,541	15,660	15,660	18,541	15,660	15,660	18,541	7,830	7,830	15,660	-	-	7,830	7,830	15,660	-
247	Extended Employment Services WDF	WDF	14,751	13,660	13,660	14,751	13,660	13,660	14,751	13,660	13,660	14,751	13,660	13,660	14,751	6,830	6,830	13,660	-	-	6,830	6,830	13,660	-
248	Emp Services for Deaf, Deafblind, Hard of Hearing	WDF	1,990	2,000	2,000	1,990	2,000	2,000	1,990	2,000	2,000	1,990	2,000	2,000	1,990	1,000	1,000	2,000	-	-	1,000	1,000	2,000	-
249	Emp Support for Persons w/ Mental Illness WDF	WDF	1,800	-	-	1,800	-	-	1,800	-	-	1,800	-	-	1,800	-	-	-	-	-	-	-	-	-
250																								
251	**• State Services for the Blind**		**13,102**	**12,850**	**12,850**	**13,102**	**12,850**	**12,850**	**13,102**	**12,850**	**12,850**	**13,102**	**12,850**	**12,850**	**13,102**	**6,425**	**6,425**	**12,850**	-	-	**6,425**	**6,425**	**12,850**	-
252	Direct Appropriations - General Fund		13,102	12,850	12,850	13,102	12,850	12,850	13,102	12,850	12,850	13,102	12,850	12,850	13,102	6,425	6,425	12,850	-	-	6,425	6,425	12,850	-
253	Operating	GF	12,102	11,850	11,850	12,102	11,850	11,850	12,102	11,850	11,850	12,102	11,850	11,850	12,102	5,925	5,925	11,850	-	-	5,925	5,925	11,850	-
254	Senior Citizens Independent Living Skills	GF	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	500	500	1,000	-	-	500	500	1,000	-
255																								
256	**• Office of Broadband Development (Art. 1 Sec. 7)**		**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**35,000**	**35,000**	**70,000**	-	*70,000*	**-**	**-**	**-**	-
257	Appropriation - ARPA Capital Projects Fund																							
258	Broadband Development††	ARPA	-	-	-	-	-	-	-	-	-	-	-	-	-	35,000	35,000	70,000	-	*70,000*	-	-	-	-
259																								
260	**• FY21 Administrative Holdback - DEED**	**GF**	**1,022**	**-**	**-**	**1,022**	**-**	**-**	**1,022**	**-**	**-**	**1,022**	**-**	**-**	**1,022**	**-**	**-**	**-**	-	-	**-**	**-**	**-**	-
261																								

	JOBS & ECONOMIC DEVELOPMENT/GROWTH FINANCE SPREADSHEET	Fund	Feb 2021 Act/Est	Feb 2021 Base	Feb 2021 Base	Gov 3/18/21		Gov 3/18/21	House SF1098 1UE		House SF1098 1UE	Senate SF1098 3E		Senate SF1098 3E	2021 1SS SF9 CC Report				Δ FY21	Δ fr. Feb Fcst	2021 1SS SF9 CC Report			Δ fr. Feb Fcst
			FY 20-21	FY 22-23	FY 24-25	FY20-21	FY 22-23	FY 24-25	FY20-21	FY 22-23	FY 24-25	FY20-21	FY 22-23	FY 24-25	FY20-21	FY 2022	FY 2023	FY 22-23	*FY 2021*	*FY 22-23*	FY 2024	FY 2025	FY 24-25	*FY 24-25*
262	**• 20, SS7, Ch. 2 - Grants to Large Venues**	**GF**	**13,900**	**-**	**-**	**13,900**	**-**	**-**	**13,900**	**-**	**-**	**13,900**	**-**	**-**	**13,900**	**-**	**-**	**-**	-	-	**-**	**-**	**-**	-
263																								
264	**• 20, SS7, Ch. 2 - UI Contingent Appropriation**	**GF**	**25,000**	**-**	**-**	**25,000**	**-**	**-**	**25,000**	**-**	**-**	**25,000**	**-**	**-**	**25,000**	**-**	**-**	**-**	-	-	**-**	**-**	**-**	-
265																								
266	**• *G/H Paid Family & Medical Leave (DEED)**		**-**	**-**	**-**	**-**	**34,708**	**101,796**	**-**	**34,708**	**102,426**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	-	-	**-**	**-**	**-**	-
267	General Fund		-	-	-	-	10,828	-	-	10,828	-	-	-	-	-	-	-	-	-	-	-	-	-	-
268	PFML Start Up Funding	GF	-	-	-	-	10,828	-	-	10,828	-	-	-	-	-	-	-	-	-	-	-	-	-	-
269	PFML Outreach, Education, Tech Assistance	GF	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
270																								
271	Paid Family Medical Leave Fund		-	-	-	-	23,880	101,796	-	23,880	102,426	-	-	-	-	-	-	-	-	-	-	-	-	-
272	Direct Approp, DEED - Paid Family Medical Leave****	PFML	-	-	-	-	23,250	101,166	-	23,250	101,166	-	-	-	-	-	-	-	-	-	-	-	-	-
273	PFML Outreach, Education, Tech Assistance	PFML	-	-	-	-	630	630	-	630	1,260	-	-	-	-	-	-	-	-	-	-	-	-	-
274																								
275	Benefits Paid	PFML	-	-	-	-	-	1,561,138	-	-	1,561,138	-	-	-	-	-	-	-	-	-	-	-	-	-
276																								
277	Transfer Out - PFML to General Fund	PFML	-	-	-	-	11,416	-	-	11,416	-	-	-	-	-	-	-	-	-	-	-	-	-	-
278																								
279	PFML Revenues	PFML	-	-	-	-	(446,199)	(1,742,793)	-	(446,199)	(1,742,793)	-	-	-	-	-	-	-	-	-	-	-	-	-
280																								
281	Destination Medical Center		34,470	58,954	73,955	34,470	58,954	73,955	34,470	58,954	73,955	34,470	58,954	73,955	34,470	25,803	33,151	58,954	-	-	37,500	36,455	73,955	-
282	Statutory Appropriation - General Fund		34,470	58,954	73,955	34,470	58,954	73,955	34,470	58,954	73,955	34,470	58,954	73,955	34,470	25,803	33,151	58,954	-	-	37,500	36,455	73,955	-
283	General Aid	GF	34,470	55,803	60,000	34,470	55,803	60,000	34,470	55,803	60,000	34,470	55,803	60,000	34,470	25,803	30,000	55,803	-	-	30,000	30,000	60,000	-
284	Transit Aid	GF	-	3,151	13,955	-	3,151	13,955	-	3,151	13,955	-	3,151	13,955	-	-	3,151	3,151	-	-	7,500	6,455	13,955	-
285																								-
286	Department of Labor & Industry (DLI)		61,436	58,232	56,432	61,436	64,877	62,514	61,436	65,828	63,408	61,436	59,432	56,432	61,436	31,817	30,717	62,534	-	4,302	29,592	29,592	59,184	2,752
287	*Appropriations by Fund:*					-			-										-	-				
288	*General*	*GF*	*8,237*	*8,488*	*6,688*	*8,237*	*13,051*	*10,688*	*8,237*	*13,452*	*11,582*	*8,237*	*8,588*	*6,688*	*8,237*	*5,379*	*4,379*	*9,758*	-	*1,270*	*3,479*	*3,479*	*6,958*	*270*
289	*Workers' Compensation Fund*	*WCF*	*47,224*	*44,176*	*44,176*	*47,224*	*45,982*	*45,982*	*47,224*	*45,982*	*45,982*	*47,224*	*44,876*	*44,176*	*47,224*	*22,991*	*22,991*	*45,982*	-	*1,806*	*22,991*	*22,991*	*45,982*	*1,806*
290	*Workforce Development Fund*	*WDF*	*5,975*	*5,568*	*5,568*	*5,975*	*5,844*	*5,844*	*5,975*	*6,394*	*5,844*	*5,975*	*5,968*	*5,568*	*5,975*	*3,447*	*3,347*	*6,794*	-	*1,226*	*3,122*	*3,122*	*6,244*	*676*
291																								
292	**• General Support**		**13,467**	**13,878**	**12,078**	**13,467**	**13,878**	**12,078**	**13,467**	**13,030**	**12,078**	**13,467**	**13,878**	**12,078**	**13,467**	**6,939**	**6,939**	**13,878**	**-**	**-**	**6,039**	**6,039**	**12,078**	**-**
293	*Appropriations by Fund*																							
294	*General Fund*	*GF*	*1,341*	*1,800*	-	*1,341*	*1,800*	-	*1,341*	*952*	-	*1,341*	*1,800*	-	*1,341*	*900*	*900*	*1,800*	-	-	-	-	-	-
295	*Workers' Compensation Fund*	*WCF*	*12,126*	*12,078*	*12,078*	*12,126*	*12,078*	*12,078*	*12,126*	*12,078*	*12,078*	*12,126*	*12,078*	*12,078*	*12,126*	*6,039*	*6,039*	*12,078*	-	-	*6,039*	*6,039*	*12,078*	-
296																								
297	Direct Appropriations - General Fund	GF	1,341	1,800	-	1,341	1,800	-	1,341	952	-	1,341	1,800	-	1,341	900	900	1,800	-	-	-	-	-	-
298	IT Systems Modernization	GF	1,138	1,800	-	1,138	1,800	-	1,138	1,800	-	1,138	1,800	-	1,138	900	900	1,800	-	-	-	-	-	-
299	IT Systems Reduction	GF	-	-	-	-	-	-	-	(848)	-	-	-	-	-	-	-	-	-	-	-	-	-	-
300	Administrative Holdback	GF	203	-	-	203	-	-	203	-	-	203	-	-	203	-	-	-	-	-	-	-	-	-
301																								
302	Direct Appropriations - Workers Compensation Fund	WCF	12,126	12,078	12,078	12,126	12,078	12,078	12,126	12,078	12,078	12,126	12,078	12,078	12,126	6,039	6,039	12,078	-	-	6,039	6,039	12,078	-
303																								
304	**• Labor Standards & Apprenticeship**		**10,071**	**9,456**	**9,456**	**10,071**	**13,367**	**13,332**	**10,071**	**15,066**	**14,226**	**10,071**	**9,956**	**9,456**	**10,071**	**6,226**	**5,226**	**11,452**	**-**	**1,996**	**5,001**	**5,001**	**10,002**	**546**
305	*Appropriations by Fund*																							
306	*General Fund*	*GF*	*6,896*	*6,688*	*6,688*	*6,896*	*10,323*	*10,288*	*6,896*	*11,572*	*11,182*	*6,896*	*6,788*	*6,688*	*6,896*	*4,479*	*3,479*	*7,958*	-	*1,270*	*3,479*	*3,479*	*6,958*	*270*
307	*Workforce Development Fund*	*WDF*	*3,175*	*2,768*	*2,768*	*3,175*	*3,044*	*3,044*	*3,175*	*3,494*	*3,044*	*3,175*	*3,168*	*2,768*	*3,175*	*1,747*	*1,747*	*3,494*	-	*726*	*1,522*	*1,522*	*3,044*	*276*
308																								
309	Direct Appropriations - General Fund		6,896	6,688	6,688	6,896	10,323	10,288	6,896	11,572	11,182	6,896	6,788	6,688	6,896	4,479	3,479	7,958	-	1,270	3,479	3,479	6,958	270
310	Operating	GF	2,996	2,596	2,596	2,996	2,748	2,798	2,996	2,748	2,798	2,996	2,596	2,596	2,996	1,349	1,399	2,748	-	152	1,399	1,399	2,798	202
311	Wage Theft Prevention Initiative	GF	3,900	4,092	4,092	3,900	4,092	4,092	3,900	4,092	4,092	3,900	4,092	4,092	3,900	2,046	2,046	4,092	-	-	2,046	2,046	4,092	-
312	Expanding Access to Pregnancy & Parental Leave	GF	-	-	-	-	118	68	-	118	68	-	-	-	-	-	-	-	-	-	-	-	-	-
313	* H/S Career Pathway Demonstration Program	GF	-	-	-	-	-	-	-	-	-	-	100	-	-	-	-	-	-	-	-	-	-	-
314	*H Nursing & Lactating Mothers Leave Modification	GF	-	-	-	-	118	68	-	118	68	-	-	-	-	84	34	118	-	118	34	34	68	68

	JOBS & ECONOMIC DEVELOPMENT/GROWTH FINANCE SPREADSHEET	Fund	Feb 2021 Act/Est	Feb 2021 Base	Feb 2021 Base	Gov 3/18/21		Gov 3/18/21	House SF1098 1UE		House SF1098 1UE	Senate SF1098 3E		Senate SF1098 3E	2021 1SS SF9 CC Report				Δ FY21	Δ fr. Feb Fcst	2021 1SS SF9 CC Report			Δ fr. Feb Fcst
			FY 20-21	FY 22-23	FY 24-25	FY20-21	FY 22-23	FY 24-25	FY20-21	FY 22-23	FY 24-25	FY20-21	FY 22-23	FY 24-25	FY20-21	FY 2022	FY 2023	FY 22-23	*FY 2021*	*FY 22-23*	FY 2024	FY 2025	FY 24-25	*FY 24-25*
315	*H Earned Sick & Safe Time Enforcement	GF	-	-	-	-	3,247	3,262	-	3,247	3,262	-	-	-	-	-	-	-	-	-	-	-	-	-
316	*H Earned Sick & Safe Time Grants	GF	-	-	-	-	-	-	-	600	600	-	-	-	-	-	-	-	-	-	-	-	-	-
317	*H Rehire & Retention Protections	GF	-	-	-	-	-	-	-	158	-	-	-	-	-	-	-	-	-	-	-	-	-	-
318	*H Safe Workplaces - Meat/Poultry Processing	GF	-	-	-	-	-	-	-	491	294	-	-	-	-	-	-	-	-	-	-	-	-	-
319	Loggers Program	GF	-	-	-	-	-	-	-	-	-	-	-	-	-	1,000	-	1,000	-	1,000	-	-	-	-
320																								
321	Direct Appropriations - WDF		3,175	2,768	2,768	3,175	3,044	3,044	3,175	3,494	3,044	3,175	3,168	2,768	3,175	1,747	1,747	3,494	-	726	1,522	1,522	3,044	276
322	Apprenticeship Program	WDF	2,266	2,266	2,266	2,266	2,542	2,542	2,266	2,542	2,542	2,266	2,266	2,266	2,266	1,271	1,271	2,542	-	276	1,271	1,271	2,542	276
323	Prevailing Wage Enforcement	WDF	302	302	302	302	302	302	302	302	302	302	302	302	302	151	151	302	-	-	151	151	302	-
324	LEAP Women's Economic Security Grants	WDF	206	200	200	206	200	200	206	200	200	206	200	200	206	100	100	200	-	-	100	100	200	-
325	* H/S Helmets to Hardhats	WDF	400	-	-	400	-	-	400	450	-	400	400	-	400	225	225	450	-	450	-	-	-	-
326																								
327	**• Workers' Compensation Division**		**26,764**	**23,764**	**23,764**	**26,764**	**23,764**	**23,764**	**26,764**	**23,764**	**23,764**	**26,764**	**24,464**	**23,764**	**26,764**	**11,882**	**11,882**	**23,764**	**-**	**-**	**11,882**	**11,882**	**23,764**	**-**
328	Direct Appropriations - Workers Compensation Fund																							
329	Operating	WCF	23,764	23,764	23,764	23,764	23,764	23,764	23,764	23,764	23,764	23,764	23,764	23,764	23,764	11,882	11,882	23,764	-	-	11,882	11,882	23,764	-
330	Workers' Comp IT System (CAMPUS)	WCF	3,000	-	-	3,000	-	-	3,000	-	-	3,000	-	-	3,000	-	-	-	-	-	-	-	-	-
331																								
332	FY21 Appropriation Availability Extension																							
333	Workers' Comp IT System (CAMPUS)	WCF	-	-	-	-	700	-	-	700	-	3,000	-	-	-	700	-	700	-	700	-	-	-	-
334						-			-															
335	**• Workplace Safety Division**		**8,334**	**8,334**	**8,334**	**11,334**	**10,140**	**10,140**	**11,334**	**10,140**	**10,140**	**11,334**	**8,334**	**8,334**	**11,334**	**5,070**	**5,070**	**10,140**	**-**	**1,806**	**5,070**	**5,070**	**10,140**	**1,806**
336	Direct Appropriations - Workers Compensation Fund																							
337	Workplace Safety Operating	WCF	8,334	8,334	8,334	8,334	8,334	8,334	8,334	8,334	8,334	8,334	8,334	8,334	8,334	4,167	4,167	8,334	-	-	4,167	4,167	8,334	-
338	*G/H OSHA Operating Adjustment	WCF	-	-	-	3,000	1,806	1,806	3,000	1,806	1,806	3,000	-	-	3,000	903	903	1,806	-	1,806	903	903	1,806	1,806
339																								
340	Revenue - Workers Compensation Fund																							
341	*G/H OSHA Federal Penalty Conformance	WCF	-	-	-	3,000	(232)	(240)	3,000	(232)	(240)	3,000	-	-	3,000	-	-	-	-	-	-	-	-	-
342						-			-															
343	**• Workforce Development Initiatives**		**2,800**	**2,800**	**2,800**	**2,800**	**3,200**	**3,200**	**2,800**	**3,300**	**3,200**	**2,800**	**2,800**	**2,800**	**2,800**	**1,700**	**1,600**	**3,300**	**-**	**500**	**1,600**	**1,600**	**3,200**	**400**
344	*Appropriations by Fund*																							
345	*General Fund*	*GF*	-	-	-	-	*400*	*400*	-	*400*	*400*	-	-	-	-	-	-	-	-	-	-	-	-	-
346	*Workforce Development Fund*	*WDF*	*2,800*	*2,800*	*2,800*	*2,800*	*2,800*	*2,800*	*2,800*	*2,900*	*2,800*	*2,800*	*2,800*	*2,800*	*2,800*	*1,700*	*1,600*	*3,300*	-	*500*	*1,600*	*1,600*	*3,200*	*400*
347																								
348	Direct Appropriations - General Fund																							
349	PIPELINE - Dual Training Grants (from OHE) - see also line 3	GF	-	-	-	-	400	400	-	400	400	-	-	-	-	-	-	-	-	-	-	-	-	-
350																								
351	Direct Appropriations - WDF	WDF	2,800	2,800	2,800	2,800	2,800	2,800	2,800	2,900	2,800	2,800	2,800	2,800	2,800	1,700	1,600	3,300	-	500	1,600	1,600	3,200	400
352	PIPELINE - Dual Training Grants (jobs budget base amount)	WDF	600	600	600	600	600	600	600	600	600	600	600	600	600	300	300	600	-	-	300	300	600	-
353	PIPELINE - Dual Training Grants (from OHE) - see also line 3	WDF	-	-	-	-	-	-	-	-	-	-	-	-	-	200	200	400	-	400	200	200	400	400
354	Youth Skills Training Program	WDF	2,200	2,200	2,200	2,200	2,200	2,200	2,200	2,200	2,200	2,200	2,200	2,200	2,200	1,100	1,100	2,200	-	-	1,100	1,100	2,200	-
355	[Administrative Costs]	WDF	[200]	[200]	[200]	[200]	[200]	[200]	[200]	[200]	[200]	[200]	[200]	[200]	[200]	[100]	[100]	[200]	-	-	[100]	[100]	[200]	-
356	* H/S Career Pathway Demonstration Program	WDF	-	-	-	-	-	-	-	100	-	-	-	-	-	100	-	100	-	100	-	-	-	-
357																								
358	**• Construction Codes & Licensing (Statutory)**		**64,974**	**67,451**	**67,006**	**64,974**	**67,596**	**67,006**	**64,974**	**67,596**	**67,006**	**64,974**	**67,451**	**67,006**	**64,974**	**33,948**	**33,503**	**67,451**	**-**	**-**	**33,503**	**33,503**	**67,006**	**-**
359	Appropriations - Construction Codes Fund																							
360	Construction Code Statutory Appropriations	CC	64,974	67,451	67,006	64,974	67,451	67,006	64,974	67,451	67,006	64,974	67,451	67,006	64,974	33,948	33,503	67,451	-	-	33,503	33,503	67,006	-
361	*G/H Commercial Energy Code Improvements	CC	-	-	-	-	145	-	-	145	-	-	-	-	-	-	-	-	-	-	-	-	-	-
362																								
363	Revenue Reduction - Construction Codes Fund											-			-				-	-				-
364	*G/H Construction Code Fee Reductions	CC	-	-	-	-	4,500	-	-	4,500	-	-	-	-	-	2,250	2,250	4,500	-	*4,500*	-	-	-	-
365																								
366	Expenditures - Contractor Recovery Fund																							
367	*G/H Contractor Recovery Fund Modification	CRF	-	-	-	-	492	492	-	492	492	-	-	-	-	153	153	306	-	306	153	153	306	306
368																								

	JOBS & ECONOMIC DEVELOPMENT/GROWTH FINANCE SPREADSHEET	Fund	Feb 2021 Act/Est	Feb 2021 Base	Feb 2021 Base	Gov 3/18/21		Gov 3/18/21	House SF1098 1UE		House SF1098 1UE	Senate SF1098 3E		Senate SF1098 3E	2021 1SS SF9 CC Report				Δ FY21	Δ fr. Feb Fcst	2021 1SS SF9 CC Report			Δ fr. Feb Fcst
			FY 20-21	FY 22-23	FY 24-25	FY20-21	FY 22-23	FY 24-25	FY20-21	FY 22-23	FY 24-25	FY20-21	FY 22-23	FY 24-25	FY20-21	FY 2022	FY 2023	FY 22-23	*FY 2021*	*FY 22-23*	FY 2024	FY 2025	FY 24-25	*FY 24-25*
369	• **Paid Family & Medical Leave**																							
370	Direct Appropriations - General Fund		-	-	-	-	528	-	-	528	-	-	-	-	-	-	-	-	-	-	-	-	-	-
371	PFML Oversight & Compliance	GF	-	-	-	-	528	-	-	528	-	-	-	-	-	-	-	-	-	-	-	-	-	-
372																								
373	Paid Family Medical Leave Fund		-	-	-	-	518	1,086	-	518	1,086	-	-	-	-	-	-	-	-	-	-	-	-	-
374	PFML Oversight & Compliance	PFML	-	-	-	-	518	1,086	-	518	1,086	-	-	-	-	-	-	-	-	-	-	-	-	-
375																								
376	Workers Compensation Court of Appeals	WCF	4,505	4,566	4,566	4,505	4,566	4,566	4,505	4,566	4,566	4,505	4,566	4,566	4,505	2,283	2,283	4,566	-	-	2,283	2,283	4,566	-
377	Direct Appropriations - Workers' Compensation Fund		4,505	4,566	4,566	4,505	4,566	4,566	4,505	4,566	4,566	4,505	4,566	4,566	4,505	2,283	2,283	4,566	-	-	2,283	2,283	4,566	-
378																								
379	Bureau of Mediation Services (BMS)	GF	4,606	4,580	4,580	4,606	5,655	5,700	4,606	5,655	5,700	4,606	4,330	4,330	4,606	2,370	2,415	4,785	-	205	2,290	2,290	4,580	-
380	Direct Appropriations - General Fund		4,606	4,580	4,580	4,606	5,655	5,700	4,606	5,655	5,700	4,606	4,330	4,330	4,606	2,370	2,415	4,785	-	205	2,290	2,290	4,580	-
381	*G/H Operating	GF	3,998	4,100	4,100	3,998	4,305	4,350	3,998	4,305	4,350	3,998	4,100	4,100	3,998	2,130	2,175	4,305	-	205	2,175	2,175	4,350	250
382	*G/H Public Employee Relations Board	GF	250	250	250	250	1,120	1,120	250	1,120	1,120	250	-	-	250	125	125	250	-	-	-	-	-	(250)
383	Grants to Area Labor Management Committees	GF	136	136	136	136	136	136	136	136	136	136	136	136	136	68	68	136	-	-	68	68	136	-
384	Peace Officer Grievance Procedures (2020 2SS Ch 20)	GF	120	94	94	120	94	94	120	94	94	120	94	94	120	47	47	94	-	-	47	47	94	-
385	Administrative Holdback	GF	102	-	-	102	-	-	102	-	-	102	-	-	102	-	-	-	-	-	-	-	-	-
386	Office of Collab & Dispute Resolution (Moved to Admin)	GF	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
387																								
388	IRRR	GF	5,504	5,168	5,625	5,504	5,168	5,625	5,504	5,168	5,625	5,504	5,168	5,625	5,504	2,579	2,589	5,168	-	-	2,788	2,837	5,625	-
389	Statutory Appropriation - General Fund	GF	5,504	5,168	5,625	5,504	5,168	5,625	5,504	5,168	5,625	5,504	5,168	5,625	5,504	2,579	2,589	5,168	-	-	2,788	2,837	5,625	-
390	Suppl Occ Tax (IRRR Region 3)	GF	1,101	1,034	1,125	1,101	1,034	1,125	1,101	1,034	1,125	1,101	1,034	1,125	1,101	516	518	1,034	-	-	558	567	1,125	-
391	IRRR School Consolidation Acct	GF	4,403	4,134	4,500	4,403	4,134	4,500	4,403	4,134	4,500	4,403	4,134	4,500	4,403	2,063	2,071	4,134	-	-	2,230	2,270	4,500	-
392																								
393	MNSCU																							
394	Direct Appropriations - General Fund		-	-	-	-	-	-	-	-	-	-	-	-	-	400	-	400	-	*400*	-	-	-	-
395	Career and Technical Educator Pilot	GF	-	-	-	-	-	-	-	-	-	-	-	-	-	400	-	400	-	*400*	-	-	-	-
396	Winona State University	GF	-	-	-	-	-	-	-	-	-	-	-	-	-	[250]	-	-	-	-	-	-	-	-
397	Minnesota State College Southeast	GF	-	-	-	-	-	-	-	-	-	-	-	-	-	[150]	-	-	-	-	-	-	-	-
398																								
399	DHS (*G/H)†																							
400	Paid Family Medical Leave Fund		-	-	-	-	574	115	-	574	115	-	-	-	-	-	-	-	-	-	-	-	-	-
401	PFML Systems Modifications	PFML	-	-	-	-	574	115	-	574	115	-	-	-	-	-	-	-	-	-	-	-	-	-
402																								
403	MMB (*G/H)																							
404	Direct Appropriations - General Fund		-	-	-	-	2,107	7,650	-	1,961	7,454	-	-	-	-	-	-	-	-	-	-	-	-	-
405	PFML Workplace Notices, Payroll Syst Upgrades	GF	-	-	-	-	28	-	-	28	-	-	-	-	-	-	-	-	-	-	-	-	-	-
406	PFML Employer Paid Premium Costs	GF	-	-	-	-	1,930	7,454	-	1,930	7,454	-	-	-	-	-	-	-	-	-	-	-	-	-
407	*H Earned Sick & Safe Time - Printing Costs	GF	-	-	-	-	149	196	-	3	-	-	-	-	-	-	-	-	-	-	-	-	-	-
408																								
409	Paid Family Medical Leave Fund		-	-	-	-	23	26	-	23	26	-	-	-	-	-	-	-	-	-	-	-	-	-
410	Ex Branch Workplace Notices, Payroll Syst Upgrades	PFML	-	-	-	-	23	26	-	23	26	-	-	-	-	-	-	-	-	-	-	-	-	-
411																								
412	House of Representatives (*G/H)																							
413	Direct Appropriations - General Fund		-	-	-	-	11	-	-	11	-	-	-	-	-	-	-	-	-	-	-	-	-	-
414	PFML Payroll System Update	GF	-	-	-	-	11	-	-	11	-	-	-	-	-	-	-	-	-	-	-	-	-	-
415																								
416	Supreme Court (*G/H)																							
417	Direct Appropriations - General Fund		-	-	-	-	20	-	-	20	-	-	-	-	-	-	-	-	-	-	-	-	-	-
418	PFML Update to Case Mgmt System	GF	-	-	-	-	20	-	-	20	-	-	-	-	-	-	-	-	-	-	-	-	-	-
419																								

	JOBS & ECONOMIC DEVELOPMENT/GROWTH FINANCE SPREADSHEET	Fund	Feb 2021 Act/Est	Feb 2021 Base	Feb 2021 Base	Gov 3/18/21		Gov 3/18/21	House SF1098 1UE		House SF1098 1UE	Senate SF1098 3E		Senate SF1098 3E	2021 1SS SF9 CC Report				Δ FY21	Δ fr. Feb Fcst	2021 1SS SF9 CC Report			Δ fr. Feb Fcst
			FY 20-21	FY 22-23	FY 24-25	FY20-21	FY 22-23	FY 24-25	FY20-21	FY 22-23	FY 24-25	FY20-21	FY 22-23	FY 24-25	FY20-21	FY 2022	FY 2023	FY 22-23	*FY 2021*	*FY 22-23*	FY 2024	FY 2025	FY 24-25	*FY 24-25*
420	Court of Appeals (*G/H)																							
421	Paid Family Medical Leave Fund		-	-	-	-	-	5,600	-	-	5,600	-	-	-	-	-	-	-	-	-	-	-	-	-
422	PFML Denied Benefit Claim Appeals	PFML	-	-	-	-	-	5,600	-	-	5,600	-	-	-	-	-	-	-	-	-	-	-	-	-
423																								
424	Attorney General																							
425	Direct Appropriations - General Fund		-	-	-	-	-	-	-	444	444	-	-	-	-	-	-	-	-	-	-	-	-	-
426	*H Safe Workplaces - Meat/Poultry Processing	GF	-	-	-	-	-	-	-	444	444	-	-	-	-	-	-	-	-	-	-	-	-	-
427																								
428	Department of Revenue																							
429	Direct Appropriations - General Fund		-	-	-	-	-	-	-	-	-	20,550	-	-	-	-	-	-	-	-	-	-	-	-
430	*S Business Payments to Supplement 2020 SS7 Ch.2	GF	-	-	-	-	-	-	-	-	-	20,550	-	-	-	-	-	-	-	-	-	-	-	-
431																								
432	Cancellations					(1,327)			(1,327)			(21,977)			(45,945)									
433	Dept. of Revenue Business Payments, 2020 7SS Ch.2 (FY21)	GF	-	-	-	-	-	-	-	-	-	(20,650)	-	-	(18,265)	-	-	-	*(18,265)*	-	-	-	-	-
434	MMB County Business Payments, 2020 7SS Ch.2 (FY21)	GF	-	-	-	-	-	-	-	-	-	-	-	-	(72)	-	-	-	*(72)*	-	-	-	-	-
435	Grants to Large Venues, 2020 7SS Ch.2 (FY21)	GF	-	-	-	-	-	-	-	-	-	-	-	-	(901)	-	-	-	*(901)*	-	-	-	-	-
436	UI Transfer Contingent Appropriation, 2020 7SS Ch.2 (FY21	GF	-	-	-	-	-	-	-	-	-	-	-	-	(25,000)	-	-	-	*(25,000)*	-	-	-	-	-
437	STEP Grants, 2019 1SS Ch. 7 (FY21)	GF	-	-	-	-	-	-	-	-	-	-	-	-	(205)	-	-	-	*(205)*	-	-	-	-	-
438	Trade Policy Advisory Council, 2019 1SS Ch. 7 (FY21)	GF	-	-	-	-	-	-	-	-	-	-	-	-	(50)	-	-	-	*(50)*	-	-	-	-	-
439	Hmong Chamber of Commerce, 2019 1SS Ch. 7 (FY21)	GF	-	-	-	-	-	-	-	-	-	-	-	-	(125)	-	-	-	*(125)*	-	-	-	-	-
440	Administrative Holdback - DEED (FY21)	GF	-	-	-	(1,022)	-	-	(1,022)	-	-	*(1,022)*	-	-	(1,022)	-	-	-	*(1,022)*	-	-	-	-	-
441	Administrative Holdback - DLI (FY21)	GF	-	-	-	(203)	-	-	(203)	-	-	*(203)*	-	-	(203)	-	-	-	*(203)*	-	-	-	-	-
442	Administrative Holdback - BMS (FY21)	GF	-	-	-	(102)	-	-	(102)	-	-	*(102)*	-	-	(102)	-	-	-	*(102)*	-	-	-	-	-
443																								
444	16A.152 Transfer to Minnesota 21st Century Fund																							
445	Tr. to MN 21st Century Fund 16A.152, Subd 2a. (6)	GF	9,781	-	-	9,781	-	-	9,781	-	-	9,781	-	-	9,781	-	-	-	-	-	-	-	-	-
446																								

*G/H/S Indicates a GOV Recommendation, a HOUSE bill, or a SEN bill.

** The House Bill contains an extension for the Rosemount effluent pipe carve-out from the MIF, originally appropriated in FY18-19.

*** Includes HF389, HF875, HF1460, HF1999, & HF2401.

**** For the Governor's and House budgets, starting in FY 2026, the base for this appropriation is $46.465 million.

† For the Governor's and House budgets, an additional $468,000 from the general fund is appropriated to DHS in FY2025 for increases in medical assistance nursing home rates. This cost is being tracked in the HHS budget.

†† Art. 1, Sec. 7 requires DEED to apply for $70m of federal funds for broadband development grants.

Solveig Beckel, House Fiscal Analyst
Casey Muhm, Senate Fiscal Analyst