



Montgomery County, Maryland

COMMITTEE AGENDA

Council Hearing Room, 100 Maryland Avenue, Rockville, Maryland 20850

Main (240)777-7900 · MD Relay 711 or (800)201-7165

www.montgomerycountymd.gov/council

Economic Development (ECON)

Natali Fani-González, Chair
Marilyn Balcombe, **Lead for Workforce Development**
Evan Glass
Laurie-Anne Sayles

Education & Culture (EC)

Will Jawando, Chair
Gabe Albornoz
Kristin Mink, **Lead for Libraries**

Government Operations & Fiscal Policy (GO)

Kate Stewart, Chair
Andrew Friedson
Sidney Katz

Health & Human Services (HHS)

Gabe Albornoz, Chair
Dawn Luedtke*
Laurie-Anne Sayles, **Lead for Disparities in Public Health**

Planning, Housing & Parks (PHP)

Andrew Friedson, Chair
Natali Fani-González
Will Jawando

Public Safety (PS)

Sidney Katz, Chair
Dawn Luedtke*
Kristin Mink

Transportation & Environment (TE)

Evan Glass, Chair
Marilyn Balcombe
Kate Stewart

* *Lead for Crisis Response*

Committee meetings are televised live on County Cable Montgomery or streaming live at

<http://www.montgomerycountymd.gov/council/ondemand/index.html>

Videos are archived and available on-demand 24 hours after the meeting concludes.

To listen to a committee meeting held in 3CHR dial 240-773-3333; for 7CHR dial 240-773-3377.

Prepared: 4/19/2024 2:44 PM

GO

Mon

Apr 22

**9:30 a.m. - 11:30 a.m. - 3CHR - Televised on CCM and streaming live
FY25 Operating Budget**

- (1) Office of Racial Equity and Social Justice (Mendy Singleton)
- (2) Office of Management and Budget (Cummings)
- (3) Office of Intergovernmental Relations (Cummings)
- (4) Office of the Inspector General (Cummings)
- (5) Property Tax Options: amount, rate, and Income Tax Offset Credit (Howard)

EC

Mon

Apr 22

**1:30 p.m. - 4:30 p.m. - 7CHR - streaming live
FY25 Operating Budget**

- (1) Montgomery County Public Schools (MCPS) (McGuire)

TE

Mon

Apr 22

**1:30 p.m. - 3:30 p.m. - 3CHR - Televised on CCM and streaming live
FY25-30 Capital Improvements Program (CIP)**

- (1) WSSCWater (Levchenko)
- (2) WSSCWater Mid-Cycle Update (Levchenko)

EC/HHS
Wed
Apr 24

9:30 a.m. - 12:30 p.m. - 3CHR - *Televised on CCM and streaming live*
FY25 Operating Budget

- (1) Early Care and Education (Early Childhood Services, Early Care and Education Initiative NDA, and Children's Opportunity Alliance NDA, Child Care Subsidies, School Health Services, Linkages to Learning, High School Wellness Centers, High School Cluster Projects and Public Private Partnerships) (Yao)

GO
Wed
Apr 24

9:30 a.m. - 11:30 a.m. - 7CHR - *Streaming live*
FY25 Operating Budget

- (1) Board of Elections (Crupi)
- (2) Public Election Fund (Mia)
- (3) Future Federal/State/Other Grant NDA (Cummings)
- (4) Grants to Municipalities in Lieu of Share Tax NDA (Cummings)
- (5) Payments to Municipalities NDA (Howard/Cummings)

PHP/PS
Wed
Apr 24

1:30 p.m. - 2:30 p.m. - 3CHR - *Televised on CCM and streaming live*
FY25 Operating Budget

- (1) Park Police (Frag)

PHP
Wed
Apr 24

2:30 p.m. - 4:30 p.m. - 3CHR - *Televised on CCM and streaming live*
FY25 Operating Budget

- (1) Maryland-National Park and Planning Commission (M-NCPPC) - Administration Fund (Dunn)
- (2) Maryland-National Park and Planning Commission (M-NCPPC) - Central Administrative Services (Dunn)
- (3) Maryland-National Park and Planning Commission (M-NCPPC) - Parks Fund (Dunn)

PS
Wed
Apr 24

2:30 p.m. - 4:30 p.m. - 7CHR - *streaming live*
FY25 Operating Budget

- (1) Office of Consumer Protection (Mia)
- (2) State's Attorney's Office (Frag)
- (3) Sherriff's Office (Anbinder)
- (4) Office of Animal Services (Crupi)
- (5) Circuit Court (Frag)
- (6) Amendment to the FY23-28 Capital Improvements Program and Supplemental Appropriation #24-65 to the FY24 Capital Budget, Montgomery County Government, Department of General Services, Judicial Security Improvements (No. 362401), \$500,000 (Source of Funds: GO Bonds) (Frag)

GO/TE
Thurs
Apr 25

9:00 a.m. - 10:00 a.m. - 3CHR - *Televised on CCM and streaming live*
FY25 Operating Budget

- Montgomery County Green Bank NDA (Kenny)

GO
Thur
Apr 25

10:00 a.m. - 12:30 p.m. - 3CHR - *Televised on CCM and streaming live*

FY25 Operating Budget

- Legislative Branch Communications NDA (Michaelson)
- Office of the County Council (Michaelson)
- Office of Legislative Oversight (OLO) (Cihlar)
- Independent Audit NDA (Cihlar)
- Community Grants NDA (Clemons Johnson)
- Cost Sharing: MCG (Clemons Johnson)
- Office of Grants Management (Clemons Johnson)

ECON
Thur
Apr 25

10:00 a.m. - 12:30 p.m. - 7CHR - *Streaming live*

FY25 Operating Budget

- Alcohol Beverage Services (ABS) (Mia)
- CIP Amendments - General Government - Other General Government - Alcohol and Beverage Services (ABS) Retail Store Refresh, ABS Conveyor System Upgrade and Delivery Trucks Purchase (Mia)
- Conference and Visitor's Bureau NDA (Ali)
- Business Center Team (CEX) (Ali)
- Small Business Support Services NDA (Ali)
- BioHub Maryland (Ali)

TE
Thur
Apr 25

1:30 p.m. - 4:30 p.m. - 7CHR - *Streaming live*

FY25 Operating Budget

- Climate Response NDA (Kenny)
- Homeowners Association Roads Reimbursement NDA (Kenny)
- Parking Lot Districts (Kenny)
- FY25-30 CIP Revisions (Kenny)
- Rockville Parking District NDA (Kenny)
- FY25 Transportation Fees, Fines, and Fares (Kenny)

EC
Thur
Apr 25

1:30 p.m. - 4:30 p.m. - 3CHR - *Televised on CCM and streaming live*

FY25 Operating Budget

- Public Libraries (Anbinder)
- Takoma Park Library Payment NDA (Anbinder)
- Kid Museum NDA (Ali)
- Arts and Humanities Council NDA (Crupi)
- Community Use of Public Facilities (CUPF) (Yao)

GO
Fri
Apr 26

9:30 a.m. - 12:30 p.m. - 3CHR - *Televised on CCM and streaming live*

FY25 Operating Budget

- Department of General Services (Mia)

FY25-30 Capital Improvements Program (CIP)

- State Aid for MCPS Playgrounds (P362309) (Mia)

FY25 Operating Budget

- Leases NDA (Ali)

- EC**
Mon
Apr 29
- 9:30 a.m. - 12:30 p.m. - 7CHR - *Streaming live***
FY25 Operating Budget
- Montgomery County Public Schools (MCPS) (McGuire)
- GO/ECON**
Mon
Apr 29
- 9:30 a.m. - 12:30 p.m. - 3CHR - *Televised on CCM and streaming live***
- Special Appropriation to the FY24 Operating Budget, Montgomery County Government, Department of Finance, Economic Development Fund, New J.O.B.S. Initiative (Jobs, Opportunities & Business Support), \$20,000,000 (Source of Funds: General Fund Undesignated Reserves) (Ali)
- GO/HHS**
Mon
Apr 29
- 1:30 p.m. - 2:00 p.m. - 3CHR - *Televised on CCM and streaming live***
- Supplemental Appropriation #24-73 to the FY24 Operating Budget, Montgomery County Government, Department of Health and Human Services, MoCo Pride Center, Inc., \$200,000 (Source of Funds: General Fund: Undesignated Reserves); and Amendment to the FY24 Operating Budget Resolution 20-184, Section G, FY24 Designation of Entities for Non-Competitive Contract Award Status: MoCo Pride Center, Inc., \$200,000 (Cummings)
- HHS**
Mon
Apr 29
- 2:00 p.m. - 4:30 p.m. - 3CHR - *Televised on CCM and streaming live***
FY25 Operating Budget
- Office of Human Rights (Mendy Singleton)
 - Department of Health and Human Services (DHHS) Follow Up (Clemons Johnson/Yao)
- TE**
Mon
Apr 29
- 1:30 p.m. - 4:30 p.m. - 7CHR - *Streaming live***
FY25 Operating Budget
- General Services - Fleet (Mia)
 - Motor Pool NDA (Mia)
 - Utilities NDA (Mia)
 - Supplemental Appropriation #24 77 to the FY24 Operating Budget, Montgomery County Government, Utilities Non-Departmental Account, \$11,348,928 (Source of Funds: General Fund: Undesignated Reserves) (Mia)
- GO**
Wed
May 1
- 9:30 a.m. - 12:30 p.m. - 3CHR - *Televised on CCM and streaming live***
FY25 Operating Budget
- Department of Finance (Howard)
 - Supplemental Appropriation #24-74 to the FY24 Operating Budget, Montgomery County Government, Department of Finance, UKG Timekeeping System Upgrade, \$2,650,000 (Source of Funds: General Fund: Undesignated Reserves) (Howard)
 - Debt Service (Howard)
 - Risk Management NDA (Howard)
 - State Property Tax Services NDA (Howard)
 - Working Families Income Supplement NDA (McGuire)
 - Office of Human Resources (Farag)
 - Office of Labor Relations (Farag)
 - Labor Management Relations Committee NDA (Farag)
 - Office of the County Executive (Cummings)

EC
Wed
May 1
9:30 a.m. - 12:30 p.m. - 7CHR - *Streaming live*
FY25 Operating Budget

- Montgomery College Follow-up (Crupi)
- Montgomery County Public Schools (MCPS)

PHP/EC
Wed
May 1
1:30 p.m. - 4:30 p.m. - 3CHR - *Televised on CCM and streaming live*
FY25 Operating Budget

- Historical Activities NDA (Crupi)
- Recreation - School-Based Programs and Out of School Time (Yao)

PHP
Thur
May 2
9:00 a.m. - 12:30 p.m. - 3CHR - *Televised on CCM and streaming live*
FY25 Operating Budget

- Office of Agriculture (Ali)
- Office of the People’s Counsel (Ndou)

ECON/GO
Thur
May 2
1:30 p.m. - 2:30 p.m. - 3CHR - *Televised on CCM and streaming live*
FY25 Operating Budget

- Technology Enterprise Business Solutions (TEBS) (external) (Toregas)
- Cable Television Communications Plan (external) (Toregas)

ECON
Thurs
May 2
2:30 p.m. - 4:30 p.m. - 3CHR - *Televised on CCM and streaming live*
FY25 Operating Budget

- Conference Center NDA (Ali)

FY25-30 Capital Improvements Program (CIP)

- Burtonsville Crossing Shopping Center Project (P362311) (Ali)

FY25 Operating Budget

- Department of Permitting Services Follow-up (Ali/Wellons)

Visit the Council website for other valuable resources: www.montgomerycountymd.gov/council



If you need accommodations to participate in any Council activity, please contact us as far in advance as possible: 240-777-7900 (MD Relay - Dial 711 or 800-201-7165) Email: County.Council@montgomerycountymd.gov. This document is available in alternative formats upon request.