

	A	B	C	D
1	FY18 OPERATING BUDGET			AGENDA ITEM #2 May 18, 2017
2	FINAL RECONCILIATION LIST			
3	May 18, 2017			
4	Agency/Department			Council
5	I. Budgets included in the definition of spending affordability			
6	COUNTY GOVERNMENT GENERAL FUND:			
7	DEPARTMENTAL ACCOUNTS:			
8	Board of Election			
9	Scanners for polling places			100,000
10	Off-site election judge training			72,000
11	Community Engagement			
12	Regional Services Centers - matching fund for community events			25,000
13	Consumer Protection			
14	Manager III			104,706
15	Funding for Unfunded Admin. Spec. I (PT)			49,314
16	County Executive			
17	Innovation into Action Challenge			50,000
18	Fund Business Solutions Group			240,000
19	Environmental Protection			
20	Pesticide outreach and education per Bill 52-14			125,000
21	General Services			
22	Enhance deferred maintenance and cleaning for Libraries			150,000
23	Enhance deferred maintenance and cleaning for Recreation			100,000
24	AFI Silver Theatre (reduce recommended reduction to \$19,914)			15,000
25	Health & Human Services			
26	Public Information on Selecting Caregivers			5,140
27	Expand Senior Cold Meal Program to 5 days per week and 4 additional weeks per year			185,286
28	Part-time staff for Senior Nutrition Program			34,409
29	Safe Space Program (Wheaton & Montgomery Village)			225,910
30	Disproportionate Minority Contact Reduction Coordinator (total cost \$100,000)			50,000
31	Pre-K services to 40 3-5 year olds (delivered by Centro Nia)			342,000
32	Expand funding in Community Action Agency to support expansion of 10 MCPS Head Start classrooms to full school day programs			2,186,180
33	Increase Working Parents Assistance subsidies for children 0-5 years old			2,000,000
34	1 FTE Administrative Specialist for support administering \$2,000,000 in additional WPA subsidy			79,616
35	Care for Kids to meet program demand			100,719
36	Care for Kids Behavioral Health			78,983
37	Montgomery Cares 1000 visits for program demand			76,893
38	Montgomery Cares increase encounter rate by \$2 (to \$73)			147,560
39	Montgomery Cares on-site Quality Assurance Review			70,395
40	Dental Clinic Director, dentist services, and oversight			161,906
41	Healthcare for the Homeless Nurse Case Manager			76,588
42	Capacity of mobile dental program for the homeless			76,700
43	Food Security Plan ongoing implementation			80,000
44	Weekend food for elementary school students			150,000
45	Restore 1% reduction to contracts			600,146
46	2% increase to contracts with eligible non-profit service providers			1,157,128
47	DHHS Contract Monitoring Unit (Senior Financial Specialist)			78,783
48	Higher education scholarships for child care providers to build quality workforce to expand Pre-K services			50,000
49	Supervised Visitation Center (2 guards, 3 observers 28 hours, metal detectors, security cameras, transportation)			132,288
50	MC Coalition for the Homeless security for men's shelter			50,000

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1	FY18 OPERATING BUDGET			AGENDA ITEM #2 May 18, 2017
2	FINAL RECONCILIATION LIST			
3	May 18, 2017			
4	Agency/Department			Council
51	Housing & Community Affairs			
52	IT Support for COC Program (\$25,000 from COC fees)			
53	Operating for COC Program (\$5,000 from COC fees)			
54	Enhanced tenant advocate services (\$210,000 from rental housing license fee)			
55	Police			
56	Restore Overnight (2D/6D)			363,585
57	5 New Patrol Officers (4D/5D)			262,725
58	1 Sergeant (6D)			33,586
59	COB Security Services			664,232
60	Public Information			
61	Add 2 Customer Service Representative II (at least one bilingual), MC311			108,140
62	Outreach and translation services to the senior community			10,000
63	State's Attorney			
64	Convert Assistant Truancy Prevention Program Coordinator from Contractual to Permanent			16,618
65	Transportation			
66	Restore street tree planting in FY17 level			496,889
67	Brown street name signs for Rustic Roads			25,000
68	Subtotal, Dept. Accounts			11,208,425
69				
70	NONDEPARTMENTAL ACCOUNTS:			
71	Arts and Humanities Council			
72	Enhance funding for AHCMC large organization operating support grants, grant and programs support to mid-size organizations, advancement grants, administration, and Wheaton cultural project grants			100,000
73	Community Grants: Council Grants			
74	Additional funding above CE recommended (total Council grants \$3,205,701)			95,977
75	Device Client Management NDA			
76	Homework Gap computers expansion			100,000
77	MEDCO Grant - Incubator Network			
78	Enhance BioHealth Innovation services			125,000
79	Montgomery Coalition for Adult English Literacy			
80	Support additional Adult ESOL programs in schools to Linkages to Learning			50,000
81	Support for Adult ESOL in workplace programs			50,000
82	Public Election Fund			
83	Additional funds for candidate distributions			1,000,000
84	Vision Zero			100,000
85	Subtotal, NDAs			1,620,977
86				
87	TOTAL, COUNTY GOV. GENERAL FUND			12,829,402
88				
89	OTHER COUNTY GOVERNMENT TAX-SUPPORTED FUNDS:			
90	(EXCLUDING DEBT SERVICE)			
91	Fire and Rescue Service			
92	Takoma Park Station 2 Paramedics			450,000
93	Subtotal, Fire and Rescue Service			450,000
94				
95	Mass Transit			
96	Transit Services			
97	Extend hours for Seniors Ride Free (revenue loss = -\$18,000)			15,000
98	Ride On service on US 29 starting Jan 2018: 1st tranche - from Briggs Chaney Park & Ride (revenue offset = \$83,725)			563,622
99	Ride On service on US 29 starting Jan 2018: 2nd tranche - from Burtonsville Park & Ride (revenue offset = \$31,625)			169,126
100	Subtotal, Mass Transit			747,748
101				

	A	B	C	D
1			FY18 OPERATING BUDGET	
2			FINAL RECONCILIATION LIST	AGENDA ITEM #2
3			May 18, 2017	May 18, 2017
4			Agency/Department	Council
102			Recreation (excluding Debt Service)	
103			Address Critical Administrative Need: one Manager II and one Manager III	200,075
104			Expand Youth Coding Initiative - includes staffing to administer program	50,000
105			Additional Dream Academy site (and administrative infrastructure to support further expansion of program)	298,092
106			Additional program day per week at highest need Dream Academy - Leleck at Broad Acres for 1/2 year	52,742
107			Additional program day per week at 2nd highest need Dream Academy -Harmony Hills for 1/2 year	52,742
108			Additional program day per week at 3rd highest need Dream Academy - South Lake for full year	97,898
109			Subtotal, Recreation	751,549
110				
111			Urban Districts	
112			Silver Spring	
113			Fenton Village Business Marketing (transfer from General Fund)	15,000
114			Subtotal, Urban Districts	15,000
115				
116			TOTAL, OTHER COUNTY GOVERNMENT TAX SUPPORTED FUNDS (excluding Debt Service)	1,964,297
117				
118			TOTAL COUNTY GOVERNMENT TAX SUPPORTED FUNDS (excluding Debt Service)	14,793,699
119			OUTSIDE AGENCIES & DEBT SERVICE	
120			College:	
121			Current Fund	
122			Funding to support College's request for pay and benefit enhancement	3,200,000
123			Total, College	3,200,000
124				
125			MNCPPC:	
126			Administration Fund	
127			Restore UMD National Center for Smart Growth Contract	70,113
128			Total, Administration Fund	70,113
129				
130			Park Fund	
131			Activating Urban Parks - Energizing Public Spaces (includes personnel and supplies)	125,000
132			Improving quality and playability of ballfields (includes personnel and supplies)	625,463
133			Enhancing and expanding the trail system (includes personnel and supplies)	212,269
134			Operating budget impacts for new and expanded parks including Brookside Gardens, Laytonia Recreational Park, Poplar Run Trail, and Western Grove Urban Park	109,541
135			Inflationary increases - sustaining the current level of service at existing parks and facilities	236,699
136			Program Access Outreach Specialist to assist with ADA Compliance by providing inclusionary services for patrons of park facilities and programs (note: position is managed and partially funded by Enterprise Fund)	81,329
137			Total, Park Fund	1,390,301
138				
139			Partial restoration (\$300,000) of transfer to Development Review Special Fund	
140			Weed Warrior Program and Resource Analyst (\$117,628 funded by Water Quality Protection Fund)	
141			WiFi in the Parks Pilot Program (\$100,000 funded from the Cable Fund)	
142				
143			Total, MNCPPC	1,460,414
144				
145			GRAND TOTAL, OPERATING BUDGET	19,454,113
146			(ALL TAX SUPPORTED FUNDS AS DEFINED FOR SPENDING AFFORDABILITY)	
147				
148			TOTAL APPROPRIATIONS,	19,454,113
149			(ALL TAX SUPPORTED FUNDS AS DEFINED FOR SPENDING AFFORDABILITY)	
150				
151			AGGREGATE OPERATING BUDGET	19,454,113
152				

	A	B	C	D
1			FY18 OPERATING BUDGET	
2			FINAL RECONCILIATION LIST	AGENDA ITEM #2
3			May 18, 2017	May 18, 2017
4		Agency/Department		Council
153		II. Budgets excluded from the definition of spending affordability		
154				
155		MONTGOMERY HOUSING INITIATIVE		
156		Realign within recommended amount to fund Permanent Supportive Housing for Inside (Not Outside)		
157		Realign within recommended amount to fund Inside (not Outside) Critical Time Intervention Specialist		
158		Partnership for Permanent Housing (in addition to \$55,000 from CE recommended)		115,326
159		Realign within recommended amount for \$200,000 to Neighborhoods to Call Home for A Wider Circle		
160		Total, Montgomery Housing Initiative		115,326
161				
162		GRAND TOTAL, RECONCILIATION LIST		19,569,439

FY18 Council Grants

5/18/2017

	Organization	Purpose of Funding	Council Funding
1	Adventist Community Services of Greater Washington, Inc.	Provide November and December holiday meals to economically vulnerable community members as part of the ACSGW Thrive Initiative.	\$9,000
2	Asian Indians for Community Service	Provide ethnic friendly resources to seniors; and develop capacity, provide assistance, and outreach to adult mental health victims of minority communities.	\$15,000
3	Asian Pacific American Legal Resource Center	Provide immigration legal services to the low-income Asian Pacific Islander community in Montgomery County.	\$10,000
4	Audubon Naturalist Society of the Central Atlantic States, Inc. 1	Provide "Unplug and Play-in-Nature" out-of-school-time programs for students in five MCPS Title I elementary schools for the 2017-18 school year.	\$13,000
5	Baby's Bounty MC, Inc.	Provide for staffing to enable provision of health and wellness essentials for newborns born into poverty, homelessness, and other disadvantaged situations.	\$20,000
6	Bethesda Cares, Inc.	Provide funding for grants to assist low-income county residents, who would otherwise live without working utilities or be evicted/become homeless.	\$30,000
7	Bethesda Green 4	Provide funding for the Be Green Hub: Support to Mentorship Program Build-Up.	\$29,708
8	Bethesda Help, Inc. 2	Provide emergency assistance for rent, utilities and prescriptions to eligible residents of Southern Montgomery County in Bethesda Help's service area.	\$6,000
9	Boys & Girls Clubs of Greater Washington, Inc. 1	Provide nutrition, fitness, healthy lifestyle, and positive relationship education to Germantown/Up-county youth, ages 5-18.	\$5,000
10	Boys & Girls Clubs of Greater Washington, Inc. 2	Provide comprehensive after-school academic enrichment program to raise academic proficiency of underserved youth through homework assistance, tutoring, and reading time.	\$44,277
11	Capital Area Asset Building Corporation	Provide financial education and coaching to Latinos of Montgomery County to increase liquid assets, mainstream banking and participation in EITC.	\$12,000
12	Capital Area Food Bank 1	Provide funding for Family Markets; an enhanced school pantry, client choice program serving 40 pounds of food per month for enrolled families.	\$35,000
13	Care for Your Health, Inc. 2	Provide care coordination to patients at high risk to end up in the hospital or death.	\$41,000
14	CASA de Maryland, Inc. 6	Provide education about immigration options, comprehensive immigration relief screenings, directed referrals for complex immigration cases, and immigration relief legal services.	\$50,000
15	Catholic Charities of the Archdiocese of Washington, Inc. 3	Pro-bono legal immigration services for survivors of violence and abuse through direct services and training private attorneys to undertake cases.	\$54,679
16	Catholic Charities of the Archdiocese of Washington, Inc. 12	Provide comprehensive case management services that address barriers to maintaining long-term housing and achieving self-sufficiency.	\$25,000

FY18 Council Grants

5/18/2017

	Organization	Purpose of Funding	Council Funding
17	CentroNía	Provide high-quality, full-day early childhood education to 115 underserved children in Takoma Park, Maryland.	\$40,000
18	Child Center and Adult Services	Support Healthy Mothers Healthy Babies (HMHB) which provides free home-based behavioral health therapy to low-income and uninsured women with perinatal depression.	\$45,000
19	Chinese Culture and Community Services 2	Provide essential health services to Chinese Americans with mental health concerns.	\$20,000
20	CollegeTracks, Inc. 2	Help 500 low-income, first-generation-to-college students to enroll, persist, and graduate from college or technical school.	\$30,000
21	Collegiate Directions, Inc.	Funding to provide six years of comprehensive support for low-income students in Montgomery County to access and complete college.	\$55,000
22	Community Bridges Incorporated	Provide support for after- and out-of-school programming, college and career planning and mentoring support for low income girls in grades 4-12 and their families.	\$25,000
23	Community Clinic Inc.	Hire a bilingual Community Outreach Specialist to offer culturally and linguistically competent health-related outreach and education to medically underserved residents.	\$25,000
24	Community Health and Empowerment through Education and Research 1	Connect vulnerable Long Branch residents to healthy food and other health and wellness resources that they need to be healthy.	\$10,000
25	Community Ministries of Rockville 1	Provide weekly in-home care client services, home repairs, and case management to enable low-income elderly to age in place.	\$12,000
26	Community Ministries of Rockville 2	Provide emergency financial assistance to residents facing eviction/utility termination, prescription costs assistance, and referrals for dental/ vision services, clothing and food.	\$12,000
27	Community Ministries of Rockville 3	Provide permanent supportive housing for formerly homeless individuals at the Jefferson House Personal Living Quarters (men) and the Rockland House (women).	\$20,000
28	Community Ministries of Rockville 4	Support Naturalization program, childcare/tutoring for the children of English language education adult students, and Language Outreach Program staff training.	\$5,000
29	Community Ministries of Rockville 5	Enhance healthcare access to healthcare through patient navigation, specialty referrals, and health education: pledging 80% colorectal cancer screening by 2018.	\$63,785
30	Community Ministries of Rockville 7	Establish after-school program which mentors and assists underserved youth and their families toward pursuit and successful entry into higher education.	\$14,000

FY18 Council Grants

5/18/2017

	Organization	Purpose of Funding	Council Funding
31	Community Services Foundation	Implement academic intervention (reading/math/computers) and health-wellness training at the Rock Creek Terrace Community Center, which serves first-generation immigrant youth.	\$20,000
32	Conflict Resolution Center of Montgomery County 1	Provide conflict resolution services for four Montgomery County schools, serving youth, families and school staff.	\$16,800
33	Conflict Resolution Center of Montgomery County 4	Provide conflict resolution services to assist seniors and their families in Montgomery County.	\$6,700
34	Crossroads Community Food Network	Support for farmers market nutrition incentive program and complementary healthy eating education program.	\$58,000
35	DC Diaper Bank	Capacity building for low-income families and the community organizations that serve them by regularly supplying diapers, formula, and hygiene products.	\$5,000
36	Easter Seals Serving DC MD VA 1	Provide support for individuals with disabilities displaced by a center closing to attend the Easter Seals Adult Day Program.	\$30,226
37	Eastern Montgomery Emergency Assistance Network, Inc.	Provide emergency assistance for rent and utilities.	\$12,000
38	Elite Soccer Youth Development Academy, Inc.	Funding to increase the number of children participating in a soccer program designed to reduce obesity and encourage alternative healthy behaviors.	\$20,000
39	Equipment Connections for Children	Support Equipment Donation Program which connects costly adaptive equipment from children with disabilities who outgrow the equipment to children who need it.	\$5,000
40	Family Learning Solutions 2	Operating support for the SHOUT program at Gaithersburg High School	\$7,500
41	Family Services, Inc.	Provide support for the Thriving Germantown Community HUB to create a care coordination entity addressing social determinants of health, wellness, and educational success	\$57,000
42	Fenton Village, Inc.	Brand, promote and preserve 200 small local businesses in Fenton Village.	\$5,000
43	Florence Crittenton Services of Greater Washington	Deliver positive youth development program for at-risk teen girls to strengthen life skills, reduce risky behavior, and promote academic success	\$55,000
44	Future Link, Inc.	Provide internship work experiences for at-risk County youth keeping them motivated, persisting with their education, and on-track towards self-sufficiency.	\$27,300
45	Gandhi Brigade, Inc.	Provide community leadership and media arts education to middle and high school students throughout Montgomery County.	\$25,000
46	Generation Hope	Provide teen parents with tuition support, mentoring, academic/life/professional skills, tutoring, and case management to make college a reality.	\$5,000
47	Great and Small	Operating support for equine-assisted programs serving individuals with special needs.	\$9,000

FY18 Council Grants

5/18/2017

	Organization	Purpose of Funding	Council Funding
48	Habitat for Humanity Metro Maryland, Inc.	Repair homes of low-income seniors, focusing on the incorporation of design for life features, allowing seniors to age in place.	\$25,000
49	Home Care Partners Inc.	Provide home care aide services to very low-income seniors and adults with disabilities to enable them to remain at home.	\$20,000
50	Hope Connections for Cancer Support, Inc.	Provide licensed clinical facilitators to keep up with demand increase for Montgomery County support groups for people with cancer.	\$10,000
51	Hope Restored	Provide services to reduce the recidivism rate.	\$10,000
52	Hospice Caring	Provide funds to deliver effective end-of-life and bereavement services to the County's increasingly diverse population by removing cultural and language barriers	\$5,000
53	Horizons Greater Washington Inc	Funding for out-of-school time program for low-income students.	\$10,000
54	House of Divine Guidance, Inc.	Provide support for winter overflow shelter.	\$10,000
55	House of Ruth Maryland	Sustain full-time family/child therapist presence at the Montgomery County Family Justice Center serving victims of intimate partner violence.	\$20,000
56	Housing Opportunities Community Partners, Inc.	Provide a three-week summer STEM robotics day camp to 100 low-income at-risk youth grades 1-8.	\$37,000
57	Housing Unlimited Inc	Expand the organization's permanent affordable housing for persons who are homeless and have psychiatric disabilities.	\$50,000
58	Identity 1	Funding for Saving Lives through Soccer program.	\$30,000
59	Identity, Inc. 2	Case management services to connect Latino youth and families with resources for food, clothing, shelter and other safety net services.	\$49,510
60	Imagination Library of Montgomery County, Maryland, Inc	Support to mail free, age-appropriate books to children from birth to age five, enhancing early literacy.	\$3,000
61	Impact Silver Spring2	Maintain and grow sports program, enabling low income youth to participate on geographically and economically accessible sports teams	\$10,000
62	Interfaith Works 1	The Vocational Services Program seeks to enhance staffing so participants can access job readiness and support services for long-term stability.	\$30,000
63	Interfaith Works 3	Support a caseworker/program assistant who provides emergency assistance and support to low income residents coping with crises.	\$5,000
64	Interfaith Works 4	Provide staffing support for the continuity and maintenance of the ICC.	\$45,000

FY18 Council Grants

5/18/2017

	Organization	Purpose of Funding	Council Funding
65	Inwood House	Provide heavy chore cleaning of apartments and clutter management for adults who are disabled and extremely low-income at Inwood House	\$13,000
66	Japanese Americans' Care Fund	Provide rent/internet services for a new MD branch.	\$25,100
67	Jewish Council for the Aging of Greater Washington, Inc 4	Provide for after-school and in-classroom intergenerational mentoring and tutoring for at-risk and immigrant youth and teens.	\$25,000
68	Jewish Social Service Agency (JSSA) 3	Provide support for an Employment Specialist to serve at least 70 individuals with disabilities including autism, providing training, support and employment services.	\$12,500
69	Kids in Need of Defense (KIND)	Provide legal aid to unaccompanied immigrant and refugee minors.	\$40,000
70	Kids in Need of Distributors, Inc.	Provide funds to purchase food to be distributed to MCPS (K-8) Free and Reduced Meal eligible children	\$10,000
71	Korean Community Service Center of Greater Washington 2	Provide social services, counseling, and continuing education for low-income senior Asian American and immigrant residents of Eastern Montgomery County.	\$10,000
72	Latin American Youth Center 2	Provide 30 youth, ages 16-24, out-of-school time activities including internships, job readiness activities, industry-specific training, and job placement services.	\$40,000
73	Leadership Montgomery 2	Promote corporate volunteerism, identify community needs, link corporate volunteer programs with nonprofits and recognize outstanding corporate participation in volunteerism	\$5,000
74	League of Women Voters of Montgomery County, MD, Inc. Citizen Education Fund	Print/mail the 2018 Primary Election voters' Guide to the household of every new voter registered since the 2016 election.	\$8,000
75	Liberty's Promise Inc	Provide professional internship and after-school civic engagement programs to low-income immigrant youth, ages 15 to 21, in Montgomery County.	\$70,000
76	Life Asset, Inc.	Provide funding for "microloan and training program", helping low-income entrepreneurs start/expand businesses in Montgomery County - creating jobs and financial self-sufficiency.	\$14,500
77	Low Vision Center, Inc. of Montgomery County, MD	Develop a comprehensive Low Vision Course to present to seniors and families throughout Montgomery County utilizing County Senior Center facilities.	\$9,994
78	Lutheran Social Services of the National Capital Area	Provide funds for emergency rental/utility assistance and safety net services to stabilize refugee families as they work to meet basic needs.	\$30,000
79	Manna Food Center 1	Provide healthy food access and cooking education to residents who face diabetes and other diet-related diseases via a mobile kitchen.	\$10,000
80	Manna Food Center 2	Provide healthy foods for weekend meals to at least 2,850 elementary school students experiencing hunger and food insecurity.	\$14,000

FY18 Council Grants

5/18/2017

	Organization	Purpose of Funding	Council Funding
81	Manna Food Center 3	Bring fresh produce to people experiencing hunger and rescuing produce from farmers markets that may otherwise be composted or discarded.	\$12,000
82	Meals on Wheels of Central Maryland, Inc.	Provide salary & fringe for a part-time site coordinator to oversee meal delivery and services to homebound elderly and disabled residents.	\$13,000
83	Mercy Health Clinic 2	Provide support for the on-site pharmacy program providing medications to low-income, uninsured adult residents of Montgomery County.	\$35,000
84	Mid County United Ministries	Provide funds to help low income residents who are disconnected or have a pending disconnection for a utility.	\$26,000
85	Ministries United Silver Spring Takoma Park, Inc.	Provide funds to help clients with eviction, utilities, prescriptions, food and other types of assistance.	\$30,000
86	Mobile Medical Care, Inc.	Expand access to primary care at MobileMed's clinic in East Montgomery County and establish integrated behavioral health services there.	\$20,832
87	MoCoKidsCo, Inc.	Provide low-income youth access to high-quality STEM programming that helps narrow the achievement gap and supports positive youth development.	\$52,500
88	Montgomery Countryside Alliance	Provide operating support to help the County's Ag Reserve achieve full potential as a local food source and economic engine.	\$15,000
89	Montgomery County Coalition for the Homeless Inc. 1	Provide case management for formerly homeless adults in CHIP to help decrease recidivism and costly unnecessary usage of public systems.	\$62,130
90	Montgomery County Coalition for the Homeless Inc. 2	Provide case management services to single adults with severe mental illness and/or co-occurring disorders who are experiencing homelessness	\$30,000
91	Montgomery County Coalition for the Homeless Inc. 4	Provide 24/7 emergency shelter and supportive services for men experiencing homelessness with the ultimate goal of obtaining more permanent housing.	\$30,000
92	Montgomery County Food Council 1	Contract salaries for staff to support and expand Food Council initiatives to foster a healthy and sustainable local food system.	\$10,000
93	Montgomery County Food Council 2	Provide salaries for Food Council staff to facilitate the implementation of the Montgomery County Food Security and Food Action Plans	\$20,000
94	Montgomery County MD Bar Pro Foundation 1	Provide legal services for Pro Bono case referrals and brief advice at legal advice clinics to low income residents.	\$40,000
95	Montgomery County Muslim Foundation 1	Support food program to assist needy residents.	\$10,000
96	Montgomery Hospice, Inc. 2	Provide compassionate, specialized medical and emotional care for children with life-limiting illnesses, keeping children in their homes surrounded by family.	\$15,000

FY18 Council Grants

5/18/2017

	Organization	Purpose of Funding	Council Funding
97	Montgomery Housing Partnership	Provide Play & Learn programs (for ages 3-5) and Homework Clubs (ages 5-12) at affordable housing properties.	\$75,000
98	Muslim Community Center Inc. 2	Provide clinical case management for Medicare, Medicaid and uninsured Montgomery County residents.	\$21,000
99	Muslim Community Center Inc. 4	Provide secure and reliable information technology infrastructure that would protect over 15,000 patient health information records.	\$11,000
100	NAMI 1	Provide educational classes, support groups, and outreach presentations for caregivers of, and individuals living with, mental illness in Montgomery County.	\$5,000
101	NAMI 2	Provide mental health education and support for teachers and youth through presentations and an evidence based suicide prevention program.	\$5,000
102	National Center for Children and Families 1	Support transitional housing, case management, and life skills development for young adults (ages 18-24) who are homeless.	\$20,000
103	Nueva Vida, Inc.	Deliver Physical and Behavioral Health Education Workshops and Feria de Salud for Disadvantaged Latino Families	\$41,388
104	Olney Help, Inc.	Provide aid to residents through two programs; Emergency Financial Assistance Program and Emergency Food Assistance Program.	\$9,000
105	Passion for Learning, Inc.	Provide college readiness skills and preparations for economically disadvantaged middle school youth.	\$23,000
106	Per Scholas	Funding for technology education, access, training and job placement services for out-of-school youth who are under- or unemployed.	\$40,000
107	Potomac Community Resources, Inc.	Provide respite care programs for Montgomery County teens and adults with profound to moderate intellectual and/or developmental disabilities.	\$50,000
108	Pride Youth Services	Help African American youth develop resiliency and self-efficacy skills necessary to live productive lives.	\$5,000
109	Proyecto Salud Clinic 1	Provide care management for vulnerable individuals with chronic conditions.	\$50,000
110	Proyecto Salud Clinic 3	Provide patient navigation and facilitation of cancer screenings.	\$37,870
111	Rainbow Community Development Center	Provide emergency assistance for rent, utilities and temporary homelessness	\$2,800
112	Rainbow Place Shelter for Homeless Women	Provide overnight winter shelter and whatever support is needed to transition from homelessness for adult homeless women.	\$40,000

FY18 Council Grants

5/18/2017

	Organization	Purpose of Funding	Council Funding
113	Rebuilding Together	Provide critical home repairs for low-income homeowners in Montgomery County.	\$30,000
114	Red Wiggler Foundation, Inc.	Provide opportunities for youth and adults with and without developmental disabilities to work, learn, and grow healthy food.	\$30,000
115	Rockville Economic Development, Inc. (REDI)	Provide business counseling, training, and technical assistance to start-up and existing women-owned businesses and entrepreneurs	\$20,000
116	Rockville Help Incorporated	Provide emergency financial assistance for rent, security deposits, utilities, and prescriptions to families in need in Rockville MD.	\$9,000
117	Rockville Science Center, Inc.	Provide funding to increase hours of operations and activities offered by the Maker Space in the Rockville memorial Library.	\$7,500
118	Sports Plus	Provide increased social, pre-employment and sports programs for children and teens with autism	\$2,500
119	St. Camillus Catholic Church Food Pantry	Purchase rice, beans, masa, flour, oil, and rolled oats for emergency food distribution through the St. Camillus Church Food Pantry.	\$5,000
120	Stepping Stones Shelter	Provide employment counseling to homeless and formerly homeless families to enable the mto find jobs and increase their income.	\$60,000
121	Sunflower Bakery, Inc.	Expand Sunflower's engagement with businesses to secure employment for graduates, provide 16 weeks in-house internship, employee development and job matching.	\$21,140
122	The Arc Montgomery County, Inc. 1	Provide medical child care tuition waivers for families experiencing temporary financial crises.	\$12,500
123	The Arc Montgomery County, Inc. 2	Provide a proven model of classroom-, practice- and internship-based employment supports for young adults with intellectual and developmental disabilities.	\$42,000
124	The Arc Montgomery County, Inc. 3	Replace existing window blinds with new products that meet Federal safety guidelines for a child care environment.	\$7,400
125	The CareerCatchers, Inc.	Provide intensive, individualized, and sustained career counseling to Domestic Violence victims and families to help them move out of poverty.	\$19,000
126	The First Tee of Greater Washington, DC	Provide social, fun, healthy, and life enhancing opportunities for girls to keep them engaged and enjoying golf in Montgomery County	\$10,000
127	The Greater Washington Jewish Coalition against Domestic Violence 4	Facilitate dating abuse prevention workshops in Montgomery County Public Schools and provide critical counseling services to participants in need.	\$12,500
128	The Nonprofit Village Center, Inc. 1	Provide shared space, back office services, equipment and training for 30 organization members of the Nonprofit Village.	\$10,000

FY18 Council Grants

5/18/2017

	Organization	Purpose of Funding	Council Funding
129	The Reading Connection, Incorporated	Provide books, literacy experiences and associated activities for at-risk children and families living in emergency shelters and transitional/affordable housing.	\$23,562
130	Thor Teams Inc.	Provide tutoring to fifteen needy Middle and High School youth in Damascus, Maryland during FY 2018.	\$15,000
131	Unity Christian Fellowship 1	Support Educational and Life Skills Program activities to help Montgomery County youth excel academically and socially.	\$8,000
132	Upcounty Community Resources 2	Support for launch of a Weekend Enrichment/Respite program for individuals with developmental and intellectual disabilities	\$5,000
133	Upper Montgomery Assistance Network	Provide emergency financial assistance to families facing homelessness or loss of vital utility services	\$40,000
134	Upwardly Global	Funds to help skilled refugees and immigrants overcome the acculturation and workforce barriers keeping them from professional employment and economic stability.	\$10,000
135	Vietnamese Americans Services, Inc. 1	Provide improvement to health care accessibility of the Vietnamese community in Montgomery County.	\$7,000
136	Vietnamese Americans Services, Inc. 2	Provide outreach services to better assist disadvantaged and hard-to-reach target groups among the Vietnamese population.	\$12,500
137	Washington Regional Association of Grantmakers 1	Provide support for Montgomery Moving Forward.	\$10,000
138	YMCA of Metropolitan Washington 1	Provide at-risk youth with trauma-informed, academic-focused, out-of-school-time enrichment services, intensive homework help and mentoring, and other services for	\$71,000
Total Council Grants			\$3,205,701

**One additional Council Grant for Identity, Inc. provides \$21,900 toward the purchase of a minibus. It is included in the CIP Cost-Sharing Project.*